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# HUMAN SERVICES STATISTICS STATISTICS STATISTICS

NOVEMBER 1988



***West Virginia  
Department of  
Human Services***

**GASTON CAPERTON  
GOVERNOR**

**TAUNJA WILLIS MILLER  
COMMISSIONER**

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TABLE 1  
MONTHLY STATISTICAL BULLETIN  
CASE LOADS AND EXPENDITURES  
NOVEMBER 1988 VERSUS OCTOBER 1988

| Cases                                                | November | October | Total<br>Increase<br>or Decrease | Expenditures                                         | November         | October          | Total<br>Increase<br>or Decrease |
|------------------------------------------------------|----------|---------|----------------------------------|------------------------------------------------------|------------------|------------------|----------------------------------|
| Total Public Assistance                              | 35,256   | 35,664  | - 408                            | Total Public Assistance                              | \$ 8,790,862.00  | \$ 8,931,665.00  | -\$ 140,803.00                   |
| Aid to Families with Dependent Children              | 26,866   | 27,166  | - 300                            | Aid to Families with Dependent Children              | 6,188,321.00     | 6,292,522.00     | - 104,201.00                     |
| Aid to Families with Dependent Children - Unemployed | 8,390    | 8,498   | - 108                            | Aid to Families with Dependent Children - Unemployed | 2,602,541.00     | 2,639,143.00     | - 36,602.00                      |
| Regular General Assistance                           | 578      | 579     | - 1                              | Regular General Assistance                           | 61,281.03        | 67,044.87        | - 5,763.84                       |
| Burials                                              | 32       | 95      | - 63                             | Burials                                              | 18,200.00        | 55,246.00        | - 37,046.00                      |
| Adult Boarding Care                                  | 7        | 8       | - 1                              | Adult Boarding Care                                  | 315.00           | 339.00           | - 24.00                          |
| Emergency Assistance                                 | 1,296    | 1,486   | - 190                            | Emergency Assistance                                 | 121,509.62       | 143,131.33       | - 21,621.71                      |
| Handicapped Children's Services                      | 7,492    | 7,682   | - 190                            |                                                      |                  |                  |                                  |
| Total Food Stamps                                    | 92,628   | 92,258  | + 370                            | Total Food Stamps                                    | 13,872,315.00    | 14,022,245.00    | - 149,930.00                     |
| Non-Public Assistance                                | 58,820   | 58,328  | + 492                            | Non-Public Assistance                                | 6,468,747.00     | 6,571,918.00     | - 103,171.00                     |
| Public Assistance                                    | 33,808   | 33,930  | - 122                            | Public Assistance                                    | 7,403,568.00     | 7,450,327.00     | - 46,759.00                      |
|                                                      |          |         |                                  | Total Medical Services                               | 16,201,225.86    | 22,698,109.05    | - 6,496,883.19                   |
|                                                      |          |         |                                  | Handicapped Children's Services                      | 163,338.54       | 532,967.25       | - 369,628.71                     |
|                                                      |          |         |                                  | Title XIX                                            | 14,860,060.33    | 19,869,353.48    | - 5,009,293.15                   |
|                                                      |          |         |                                  | Medically Needy                                      | 1,145,197.67     | 2,241,656.93     | - 1,096,459.26                   |
|                                                      |          |         |                                  | General Assistance                                   | 32,629.32        | 54,131.39        | - 21,502.07                      |
|                                                      |          |         |                                  | Total Administration                                 | 4,685,088.91     | 3,996,006.65     | + 689,082.26                     |
|                                                      |          |         |                                  | Personal Services                                    | 3,259,100.88     | 3,252,509.67     | + 6,591.21                       |
|                                                      |          |         |                                  | Current Expense                                      | 1,388,801.52     | 735,660.61       | + 653,140.91                     |
|                                                      |          |         |                                  | Equipment                                            | 28,374.49        | 2,393.88         | + 25,980.61                      |
|                                                      |          |         |                                  | Repairs and Alterations                              | 8,812.02         | 5,442.49         | + 3,369.53                       |
|                                                      |          |         |                                  | Total Expenditures                                   | \$ 43,549,491.77 | \$ 49,648,025.70 | -\$ 6,098,533.93                 |

Prepared by:  
Research and Statistics  
West Virginia Department of Human Services  
January 23, 1989

TABLE 2  
COMPARISON FACTS  
NOVEMBER 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 300 cases from the previous month to 26,866 which is 438 more than a year ago. Total payment decreased \$104,201.00 from October 1988. The average payment decreased from \$231.63 in October 1988 to \$230.34 for the current month compared to \$221.69 in November 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 108 cases from the previous month to 8,390 which is 904 less than a year ago. Total payment is \$36,602.00 less than the previous month. The average payment decreased from \$310.56 in October 1988 to \$310.20 for the current month compared to \$303.12 in November 1987.

GENERAL ASSISTANCE: Case load decreased 191 cases over the previous month to 1,874 which is 710 more than a year ago. Total payment decreased \$27,385.55 to \$182,790.65 which is \$ 63,068.45 more than November 1987.

TABLE 3  
TRENDS IN PUBLIC ASSISTANCE  
YEAR-TO-DATE

| Month and Year    | Aid to Families with Dependent Children |                |                | Aid to Families with Dependent Children - Unemployed |                |                | General Assistance |              |                |
|-------------------|-----------------------------------------|----------------|----------------|------------------------------------------------------|----------------|----------------|--------------------|--------------|----------------|
|                   | Cases                                   | Grants         | Average Grants | Cases                                                | Grants         | Average Grants | Cases              | Grants       | Average Grants |
| November 1987.... | 26,428                                  | \$5,858,856.00 | \$221.69       | 9,294                                                | \$2,817,221.00 | \$303.12       | 1,164              | \$119,722.20 | \$102.85       |
| December.....     | 26,373                                  | 5,887,552.00   | 223.24         | 9,433                                                | 2,846,970.00   | 301.81         | 1,893              | 187,402.35   | 99.00          |
| January 1988....  | 26,266                                  | 5,819,024.00   | 221.54         | 9,592                                                | 2,870,573.00   | 299.27         | 1,780              | 182,971.83   | 102.79         |
| February.....     | 26,470                                  | 5,959,893.00   | 225.16         | 9,838                                                | 2,981,943.00   | 303.10         | 1,997              | 207,985.29   | 104.15         |
| March.....        | 26,841                                  | 6,054,967.00   | 225.59         | 9,929                                                | 2,996,468.00   | 301.79         | 1,833              | 205,460.22   | 112.09         |
| April.....        | 26,638                                  | 5,953,786.00   | 223.51         | 9,662                                                | 2,901,492.00   | 300.30         | 1,335              | 149,743.98   | 112.17         |
| May.....          | 26,324                                  | 5,889,014.00   | 223.71         | 9,151                                                | 2,770,681.00   | 302.77         | 1,320              | 142,575.84   | 108.01         |
| June.....         | 26,259                                  | 5,864,512.00   | 223.33         | 8,769                                                | 2,649,063.00   | 302.09         | 1,215              | 116,174.85   | 95.62          |
| July.....         | 26,163                                  | 6,037,291.00   | 230.76         | 8,502                                                | 2,629,555.00   | 309.29         | 1,749              | 200,105.39   | 114.41         |
| August.....       | 27,090                                  | 9,432,646.00   | 348.20         | 8,782                                                | 3,923,646.00   | 446.78         | 775                | 85,908.33    | 110.85         |
| September.....    | 27,698                                  | 6,415,317.00   | 231.62         | 8,731                                                | 2,727,650.00   | 312.41         | 2,572              | 209,991.71   | 81.65          |
| October.....      | 27,166                                  | 6,292,522.00   | 231.63         | 8,498                                                | 2,639,143.00   | 310.56         | 2,065              | 210,176.20   | 101.78         |
| November.....     | 26,866                                  | 6,188,321.00   | 230.34         | 8,390                                                | 2,602,541.00   | 310.20         | 1,874              | 182,790.65   | 97.54          |

TABLE 4  
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE  
NOVEMBER 1988

| Area and County | Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity |           |        |                           |              |               |                     |
|-----------------|--------------------------------------------------------------------------------------------|-----------|--------|---------------------------|--------------|---------------|---------------------|
|                 | Cases Assisted                                                                             | Number of |        | Total Children and Adults | Total Grants | Average Grant |                     |
|                 |                                                                                            | Children  | Adults |                           |              | Per Case      | Per Child and Adult |
| Total           | 26,866                                                                                     | 48,026    | 24,372 | 72,898                    | \$6,188,321  | \$230.34      | \$ 84.89            |
| Area 1:.....    | 1,897                                                                                      | 3,324     | 1,775  | 5,109                     | 430,246      | 226.80        | 84.21               |
| Brooke.....     | 242                                                                                        | 459       | 229    | 688                       | 55,590       | 229.71        | 80.80               |
| Hancock.....    | 427                                                                                        | 739       | 403    | 1,142                     | 98,035       | 229.59        | 85.85               |
| Marshall.....   | 500                                                                                        | 875       | 469    | 1,345                     | 112,011      | 224.02        | 83.28               |
| Ohio.....       | 728                                                                                        | 1,260     | 674    | 1,934                     | 164,610      | 226.11        | 85.11               |
| Area 2:.....    | 432                                                                                        | 744       | 413    | 1,157                     | 99,399       | 230.09        | 85.91               |
| Tyler.....      | 102                                                                                        | 175       | 97     | 272                       | 23,766       | 233.00        | 87.38               |
| Wetzel.....     | 330                                                                                        | 569       | 316    | 885                       | 75,633       | 229.19        | 85.46               |
| Area 3:.....    | 1,384                                                                                      | 2,415     | 1,317  | 3,732                     | 317,580      | 229.47        | 85.10               |
| Marion.....     | 878                                                                                        | 1,515     | 835    | 2,350                     | 200,274      | 228.10        | 85.22               |
| Monongalia..... | 506                                                                                        | 900       | 482    | 1,382                     | 117,306      | 231.83        | 84.88               |
| Area 4:.....    | 399                                                                                        | 707       | 361    | 1,068                     | 88,802       | 222.56        | 83.15               |
| Hampshire.....  | 137                                                                                        | 235       | 112    | 347                       | 29,396       | 214.57        | 84.71               |
| Mineral.....    | 262                                                                                        | 472       | 249    | 721                       | 59,406       | 226.74        | 82.39               |
| Area 5:.....    | 734                                                                                        | 1,341     | 632    | 1,973                     | 167,349      | 228.00        | 84.82               |
| Berkeley.....   | 444                                                                                        | 838       | 395    | 1,233                     | 103,089      | 232.18        | 83.61               |
| Jefferson.....  | 225                                                                                        | 403       | 179    | 582                       | 50,404       | 224.02        | 86.60               |
| Morgan.....     | 65                                                                                         | 100       | 58     | 158                       | 13,856       | 213.17        | 87.70               |
| Area 6:.....    | 1,139                                                                                      | 2,044     | 1,074  | 3,162                     | 254,050      | 227.44        | 81.93               |
| Wirt.....       | 73                                                                                         | 143       | 66     | 209                       | 17,945       | 245.82        | 85.86               |
| Wood.....       | 1,066                                                                                      | 1,945     | 1,008  | 2,953                     | 241,105      | 226.18        | 81.65               |
| Area 7:.....    | 212                                                                                        | 382       | 197    | 579                       | 48,612       | 229.30        | 83.96               |
| Pleasants.....  | 86                                                                                         | 167       | 82     | 249                       | 20,390       | 237.09        | 81.89               |
| Ritchie.....    | 126                                                                                        | 215       | 115    | 330                       | 28,222       | 223.98        | 85.52               |
| Area 8:.....    | 1,135                                                                                      | 2,012     | 1,031  | 3,043                     | 255,866      | 225.43        | 84.08               |
| Doddridge.....  | 79                                                                                         | 146       | 68     | 214                       | 18,296       | 231.59        | 85.50               |
| Harrison.....   | 1,056                                                                                      | 1,866     | 963    | 2,829                     | 237,570      | 224.97        | 83.98               |
| Area 9:.....    | 884                                                                                        | 1,569     | 809    | 2,378                     | 198,150      | 224.15        | 83.33               |
| Barbour.....    | 269                                                                                        | 498       | 240    | 738                       | 61,131       | 227.25        | 82.83               |
| Preston.....    | 363                                                                                        | 629       | 340    | 969                       | 80,969       | 223.06        | 83.56               |
| Taylor.....     | 252                                                                                        | 442       | 229    | 671                       | 56,050       | 222.42        | 83.53               |
| Area 10:.....   | 512                                                                                        | 895       | 423    | 1,318                     | 114,340      | 223.32        | 86.75               |
| Pocahontas..... | 69                                                                                         | 123       | 53     | 176                       | 14,704       | 213.10        | 83.55               |
| Randolph.....   | 387                                                                                        | 680       | 324    | 1,004                     | 87,320       | 225.63        | 86.97               |
| Tucker.....     | 56                                                                                         | 92        | 46     | 138                       | 12,316       | 219.93        | 89.25               |
| Area 11:.....   | 177                                                                                        | 290       | 131    | 421                       | 39,679       | 224.18        | 94.25               |
| Grant.....      | 65                                                                                         | 105       | 55     | 160                       | 16,608       | 255.51        | 103.80              |
| Hardy.....      | 54                                                                                         | 108       | 46     | 154                       | 13,511       | 211.11        | 87.73               |
| Pendleton.....  | 48                                                                                         | 77        | 30     | 107                       | 9,560        | 199.17        | 89.35               |

TABLE 4  
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE  
NOVEMBER 1988  
(Continued)

| Area and County  | Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity |           |        |                           |              |               |                     |
|------------------|--------------------------------------------------------------------------------------------|-----------|--------|---------------------------|--------------|---------------|---------------------|
|                  | Cases Assisted                                                                             | Number of |        | Total Children and Adults | Total Grants | Average Grant |                     |
|                  |                                                                                            | Children  | Adults |                           |              | Per Case      | Per Child and Adult |
| Area 12:.....    | 2,003                                                                                      | 3,533     | 1,871  | 5,404                     | 459,716      | 229.51        | 85.07               |
| Cabell.....      | 1,566                                                                                      | 2,761     | 1,447  | 4,208                     | 360,619      | 230.28        | 85.70               |
| Mason.....       | 437                                                                                        | 772       | 424    | 1,196                     | 99,097       | 226.77        | 82.86               |
| Area 13:.....    | 544                                                                                        | 1,019     | 500    | 1,519                     | 128,515      | 236.24        | 84.61               |
| Jackson.....     | 329                                                                                        | 615       | 305    | 920                       | 77,877       | 236.71        | 84.65               |
| Roane.....       | 215                                                                                        | 404       | 195    | 599                       | 50,638       | 235.53        | 84.54               |
| Area 14:.....    | 260                                                                                        | 471       | 238    | 709                       | 58,509       | 225.03        | 92.52               |
| Calhoun.....     | 137                                                                                        | 254       | 124    | 378                       | 31,589       | 230.58        | 83.57               |
| Gilmer.....      | 123                                                                                        | 217       | 114    | 331                       | 26,920       | 218.86        | 81.33               |
| Area 15:.....    | 482                                                                                        | 845       | 450    | 1,295                     | 110,049      | 228.32        | 84.98               |
| Lewis.....       | 217                                                                                        | 363       | 193    | 556                       | 48,442       | 223.24        | 87.13               |
| Upshur.....      | 265                                                                                        | 482       | 257    | 739                       | 61,607       | 232.48        | 83.37               |
| Area 16:.....    | 875                                                                                        | 1,513     | 830    | 2,343                     | 199,044      | 227.48        | 84.95               |
| Lincoln.....     | 528                                                                                        | 922       | 511    | 1,433                     | 121,854      | 230.78        | 85.03               |
| Putnam.....      | 347                                                                                        | 591       | 319    | 910                       | 77,190       | 222.45        | 84.82               |
| Area 17: Kanawha | 3,258                                                                                      | 5,694     | 3,011  | 8,705                     | 761,810      | 233.83        | 87.51               |
| Area 18:.....    | 536                                                                                        | 1,006     | 499    | 1,505                     | 124,125      | 231.58        | 82.48               |
| Braxton.....     | 233                                                                                        | 420       | 207    | 627                       | 52,185       | 223.97        | 83.23               |
| Clay.....        | 303                                                                                        | 586       | 292    | 878                       | 71,940       | 237.43        | 81.94               |
| Area 19:.....    | 687                                                                                        | 1,203     | 631    | 1,834                     | 156,341      | 227.57        | 85.25               |
| Nicholas.....    | 429                                                                                        | 758       | 398    | 1,156                     | 98,041       | 228.53        | 84.81               |
| Webster.....     | 258                                                                                        | 445       | 233    | 678                       | 58,300       | 225.97        | 85.99               |
| Area 20: Wayne.. | 747                                                                                        | 1,382     | 676    | 2,058                     | 172,495      | 230.92        | 83.82               |
| Area 21:.....    | 1,490                                                                                      | 2,667     | 1,462  | 4,129                     | 354,769      | 238.10        | 85.92               |
| Boone.....       | 557                                                                                        | 989       | 550    | 1,539                     | 131,494      | 236.08        | 85.44               |
| Logan.....       | 933                                                                                        | 1,678     | 912    | 2,590                     | 223,275      | 239.31        | 86.21               |
| Area 22: Fayette | 913                                                                                        | 1,620     | 854    | 2,474                     | 210,203      | 230.23        | 84.96               |
| Area 23:.....    | 426                                                                                        | 759       | 391    | 1,150                     | 97,383       | 228.60        | 84.68               |
| Greenbrier.....  | 319                                                                                        | 572       | 296    | 868                       | 72,424       | 227.03        | 83.44               |
| Monroe.....      | 107                                                                                        | 187       | 95     | 282                       | 24,959       | 233.26        | 88.51               |
| Area 24: Mingo.. | 1,017                                                                                      | 1,912     | 993    | 2,905                     | 242,024      | 237.98        | 83.31               |
| Area 25: Raleigh | 1,316                                                                                      | 2,349     | 1,230  | 3,579                     | 301,004      | 228.73        | 84.10               |
| Area 26:.....    | 2,033                                                                                      | 3,817     | 1,828  | 5,645                     | 480,210      | 236.21        | 85.07               |
| McDowell.....    | 1,259                                                                                      | 2,418     | 1,093  | 3,511                     | 299,022      | 237.51        | 85.17               |
| Wyoming.....     | 774                                                                                        | 1,399     | 735    | 2,134                     | 181,188      | 234.09        | 84.91               |
| Area 27:.....    | 1,374                                                                                      | 2,459     | 1,245  | 3,704                     | 313,051      | 227.84        | 84.52               |
| Mercer.....      | 1,110                                                                                      | 1,985     | 989    | 2,974                     | 251,543      | 226.62        | 84.58               |
| Summers.....     | 264                                                                                        | 474       | 256    | 730                       | 61,508       | 232.98        | 84.26               |

TABLE 5  
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE  
NOVEMBER 1988

| Area<br>and<br>County | Aid to Families with Dependent Children - Unemployed |           |        |                                 |                 |               |                        |
|-----------------------|------------------------------------------------------|-----------|--------|---------------------------------|-----------------|---------------|------------------------|
|                       | Cases<br>Assisted                                    | Number of |        | Total<br>Children and<br>Adults | Total<br>Grants | Average Grant |                        |
|                       |                                                      | Children  | Adults |                                 |                 | Per Case      | Per Child<br>and Adult |
| Total                 | 8,390                                                | 18,092    | 16,640 | 34,732                          | \$2,602,541     | \$310.20      | \$ 74.93               |
| Area 1:.....          | 407                                                  | 895       | 809    | 1,704                           | 120,611         | 296.34        | 70.78                  |
| Brooke.....           | 55                                                   | 116       | 110    | 226                             | 15,689          | 285.25        | 69.42                  |
| Hancock.....          | 98                                                   | 206       | 195    | 401                             | 27,282          | 278.39        | 68.03                  |
| Marshall.....         | 140                                                  | 313       | 277    | 590                             | 42,570          | 304.07        | 72.15                  |
| Ohio.....             | 114                                                  | 260       | 227    | 487                             | 35,070          | 307.63        | 72.01                  |
| Area 2:.....          | 126                                                  | 260       | 250    | 510                             | 38,521          | 305.72        | 75.53                  |
| Tyler.....            | 37                                                   | 71        | 74     | 145                             | 11,138          | 301.03        | 76.81                  |
| Wetzel.....           | 89                                                   | 189       | 176    | 365                             | 27,383          | 307.67        | 75.02                  |
| Area 3:.....          | 366                                                  | 764       | 726    | 1,490                           | 111,598         | 304.91        | 74.90                  |
| Marion.....           | 224                                                  | 449       | 447    | 896                             | 67,380          | 300.80        | 75.20                  |
| Monongalia.....       | 142                                                  | 315       | 279    | 594                             | 44,218          | 311.39        | 74.44                  |
| Area 4:.....          | 66                                                   | 145       | 129    | 274                             | 19,273          | 292.02        | 70.34                  |
| Hampshire.....        | 26                                                   | 55        | 51     | 106                             | 7,527           | 289.50        | 71.01                  |
| Mineral.....          | 40                                                   | 90        | 78     | 168                             | 11,746          | 293.65        | 69.92                  |
| Area 5:.....          | 37                                                   | 75        | 74     | 149                             | 10,707          | 289.38        | 71.86                  |
| Berkeley.....         | 22                                                   | 35        | 44     | 79                              | 6,013           | 273.32        | 76.11                  |
| Jefferson.....        | 13                                                   | 34        | 26     | 60                              | 3,974           | 305.69        | 66.23                  |
| Morgan.....           | 2                                                    | 6         | 4      | 10                              | 720             | 360.00        | 72.00                  |
| Area 6:.....          | 170                                                  | 385       | 336    | 721                             | 53,104          | 312.38        | 73.65                  |
| Wirt.....             | 32                                                   | 64        | 64     | 128                             | 10,340          | 323.13        | 80.78                  |
| Wood.....             | 138                                                  | 321       | 272    | 593                             | 42,764          | 309.88        | 72.11                  |
| Area 7:.....          | 44                                                   | 111       | 88     | 199                             | 13,021          | 295.93        | 65.43                  |
| Pleasants.....        | 14                                                   | 31        | 28     | 59                              | 3,846           | 274.71        | 65.19                  |
| Ritchie.....          | 30                                                   | 80        | 60     | 140                             | 9,175           | 305.83        | 65.54                  |
| Area 8:.....          | 433                                                  | 953       | 856    | 1,809                           | 132,112         | 305.11        | 73.03                  |
| Doddridge.....        | 35                                                   | 75        | 69     | 144                             | 10,760          | 307.43        | 74.72                  |
| Harrison.....         | 398                                                  | 878       | 787    | 1,665                           | 121,352         | 304.90        | 72.88                  |
| Area 9:.....          | 438                                                  | 967       | 873    | 1,840                           | 136,505         | 311.66        | 74.19                  |
| Barbour.....          | 185                                                  | 412       | 367    | 779                             | 58,166          | 314.41        | 74.67                  |
| Preston.....          | 150                                                  | 322       | 300    | 622                             | 47,220          | 314.80        | 75.92                  |
| Taylor.....           | 103                                                  | 233       | 206    | 439                             | 31,119          | 302.13        | 70.89                  |
| Area 10:.....         | 92                                                   | 204       | 184    | 388                             | 25,641          | 278.71        | 66.09                  |
| Pocahontas.....       | 5                                                    | 12        | 10     | 22                              | 1,208           | 241.60        | 54.91                  |
| Randolph.....         | 76                                                   | 169       | 152    | 321                             | 21,836          | 287.32        | 68.02                  |
| Tucker.....           | 11                                                   | 23        | 22     | 45                              | 2,597           | 236.09        | 57.71                  |
| Area 11:.....         | 25                                                   | 49        | 49     | 98                              | 7,257           | 290.28        | 74.05                  |
| Grant.....            | 9                                                    | 20        | 18     | 38                              | 2,701           | 300.11        | 71.08                  |
| Hardy.....            | 4                                                    | 8         | 8      | 16                              | 1,182           | 295.50        | 73.88                  |
| Pendleton.....        | 12                                                   | 21        | 23     | 44                              | 3,374           | 281.17        | 76.68                  |

TABLE 5  
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE  
NOVEMBER 1988  
(Continued)

| Area<br>and<br>County | Aid to Families with Dependent Children - Unemployed |           |        |                                 |                 |               |                        |
|-----------------------|------------------------------------------------------|-----------|--------|---------------------------------|-----------------|---------------|------------------------|
|                       | Cases<br>Assisted                                    | Number of |        | Total<br>Children and<br>Adults | Total<br>Grants | Average Grant |                        |
|                       |                                                      | Children  | Adults |                                 |                 | Per Case      | Per Child<br>and Adult |
| Area 12:.....         | 351                                                  | 717       | 692    | 1,409                           | 103,962         | 296.19        | 73.78                  |
| Cabell.....           | 200                                                  | 415       | 393    | 808                             | 59,176          | 295.88        | 73.24                  |
| Mason.....            | 151                                                  | 302       | 299    | 601                             | 44,786          | 296.60        | 74.52                  |
| Area 13:.....         | 182                                                  | 395       | 363    | 758                             | 57,974          | 318.54        | 76.48                  |
| Jackson.....          | 101                                                  | 215       | 201    | 416                             | 32,284          | 319.64        | 77.61                  |
| Roane.....            | 81                                                   | 180       | 162    | 342                             | 25,690          | 317.16        | 75.12                  |
| Area 14:.....         | 113                                                  | 234       | 222    | 456                             | 34,450          | 304.87        | 75.55                  |
| Calhoun.....          | 69                                                   | 143       | 134    | 277                             | 20,883          | 302.65        | 75.39                  |
| Gilmer.....           | 44                                                   | 91        | 88     | 179                             | 13,567          | 308.34        | 75.79                  |
| Area 15:.....         | 247                                                  | 577       | 487    | 1,064                           | 78,926          | 319.54        | 74.18                  |
| Lewis.....            | 113                                                  | 271       | 222    | 493                             | 36,182          | 320.19        | 73.39                  |
| Upshur.....           | 134                                                  | 306       | 265    | 571                             | 42,744          | 318.99        | 74.86                  |
| Area 16:.....         | 443                                                  | 962       | 873    | 1,835                           | 143,230         | 323.32        | 78.05                  |
| Lincoln.....          | 363                                                  | 787       | 718    | 1,505                           | 117,104         | 322.60        | 77.81                  |
| Putnam.....           | 80                                                   | 175       | 155    | 330                             | 26,126          | 326.58        | 79.17                  |
| Area 17: Kanawha      | 532                                                  | 1,137     | 1,049  | 2,186                           | 166,487         | 312.95        | 76.16                  |
| Area 18:.....         | 241                                                  | 545       | 474    | 1,019                           | 72,628          | 301.36        | 71.27                  |
| Braxton.....          | 91                                                   | 218       | 177    | 395                             | 27,691          | 304.30        | 70.10                  |
| Clay.....             | 150                                                  | 327       | 297    | 624                             | 44,937          | 299.58        | 72.01                  |
| Area 19:.....         | 299                                                  | 631       | 594    | 1,225                           | 91,148          | 304.84        | 74.41                  |
| Nicholas.....         | 173                                                  | 374       | 345    | 719                             | 52,697          | 304.61        | 73.29                  |
| Webster.....          | 126                                                  | 257       | 249    | 506                             | 38,451          | 305.17        | 75.99                  |
| Area 20: Wayne..      | 164                                                  | 354       | 328    | 682                             | 53,414          | 325.70        | 78.32                  |
| Area 21:.....         | 839                                                  | 1,746     | 1,667  | 3,413                           | 259,782         | 309.63        | 76.12                  |
| Boone.....            | 314                                                  | 643       | 622    | 1,265                           | 94,425          | 300.72        | 74.64                  |
| Logan.....            | 525                                                  | 1,103     | 1,045  | 2,148                           | 165,357         | 314.97        | 76.98                  |
| Area 22: Fayette      | 320                                                  | 677       | 639    | 1,316                           | 99,616          | 311.30        | 75.70                  |
| Area 23:.....         | 92                                                   | 201       | 182    | 383                             | 28,827          | 313.34        | 75.27                  |
| Greenbrier.....       | 64                                                   | 132       | 127    | 259                             | 19,646          | 306.97        | 75.85                  |
| Monroe.....           | 28                                                   | 69        | 55     | 124                             | 9,181           | 327.89        | 74.04                  |
| Area 24: Mingo..      | 577                                                  | 1,271     | 1,143  | 2,414                           | 181,676         | 314.86        | 75.26                  |
| Area 25: Raleigh      | 463                                                  | 980       | 926    | 1,906                           | 139,357         | 300.99        | 73.11                  |
| Area 26:.....         | 903                                                  | 1,980     | 1,791  | 3,771                           | 293,861         | 325.43        | 77.93                  |
| McDowell.....         | 528                                                  | 1,202     | 1,051  | 2,253                           | 175,677         | 332.72        | 77.97                  |
| Wyoming.....          | 375                                                  | 778       | 740    | 1,518                           | 118,184         | 315.16        | 77.86                  |
| Area 27:.....         | 420                                                  | 877       | 836    | 1,713                           | 128,853         | 306.79        | 75.22                  |
| Mercer.....           | 330                                                  | 690       | 656    | 1,346                           | 100,550         | 304.70        | 74.70                  |
| Summers.....          | 90                                                   | 187       | 180    | 367                             | 28,303          | 314.48        | 77.12                  |

TABLE 6  
GENERAL ASSISTANCE AND BURIALS  
NOVEMBER 1988

| Area and County | Total General Assistance |              |                | Regular |              | Adult Boarding Care |              | Burials |              |               |
|-----------------|--------------------------|--------------|----------------|---------|--------------|---------------------|--------------|---------|--------------|---------------|
|                 | Cases                    | Expenditures | Average Grants | Cases   | Expenditures | Cases               | Expenditures | Cases   | Expenditures | Average Costs |
| Total           | 1,874                    | \$182,790.65 | \$ 97.54       | 578     | \$61,281.03  | 7                   | \$315.00     | 32      | \$18,200.00  | \$568.75      |
| Area 1:.....    | 166                      | 16,286.17    | 98.11          | 53      | 4,795.11     | 1                   | 45.00        |         |              |               |
| Brooke.....     | 10                       | 712.28       | 71.23          | 1       | 22.38        |                     |              |         |              |               |
| Hancock.....    | 26                       | 2,487.16     | 95.66          | 3       | 273.00       |                     |              |         |              |               |
| Marshall.....   | 59                       | 5,942.33     | 100.72         | 12      | 865.80       | 1                   | 45.00        |         |              |               |
| Ohio.....       | 71                       | 7,144.40     | 100.63         | 37      | 3,633.93     |                     |              |         |              |               |
| Area 2:.....    | 39                       | 4,468.10     | 114.57         | 10      | 1,819.34     |                     |              |         |              |               |
| Tyler.....      | 6                        | 375.77       | 62.63          | 1       | 161.10       |                     |              |         |              |               |
| Wetzel.....     | 33                       | 4,092.33     | 124.01         | 9       | 1,658.24     |                     |              |         |              |               |
| Area 3:.....    | 141                      | 12,618.11    | 89.49          | 42      | 3,978.74     |                     |              |         |              |               |
| Marion.....     | 78                       | 5,785.48     | 74.17          | 27      | 2,354.08     |                     |              |         |              |               |
| Monongalia...   | 63                       | 6,832.63     | 108.45         | 15      | 1,624.66     |                     |              |         |              |               |
| Area 4:.....    | 32                       | 3,348.82     | 104.65         | 10      | 1,313.71     |                     |              | 1       | 325.00       | 325.00        |
| Hampshire....   | 14                       | 1,519.20     | 108.51         | 4       | 430.16       |                     |              |         |              |               |
| Mineral.....    | 18                       | 1,829.62     | 101.65         | 6       | 883.55       |                     |              | 1       | 325.00       | 325.00        |
| Area 5:.....    | 70                       | 9,667.29     | 138.10         | 64      | 9,330.60     |                     |              |         |              |               |
| Berkeley.....   | 58                       | 7,482.86     | 129.01         | 52      | 7,146.17     |                     |              |         |              |               |
| Jefferson....   | 8                        | 1,357.89     | 169.74         | 8       | 1,357.89     |                     |              |         |              |               |
| Morgan.....     | 4                        | 826.54       | 206.64         | 4       | 826.54       |                     |              |         |              |               |
| Area 6:.....    | 52                       | 5,516.50     | 106.09         | 9       | 1,466.60     |                     |              | 1       | 650.00       | 650.00        |
| Wirt.....       | 3                        | 118.80       | 39.60          | 1       | 48.00        |                     |              |         |              |               |
| Wood.....       | 49                       | 5,397.70     | 110.16         | 8       | 1,418.60     |                     |              | 1       | 650.00       | 650.00        |
| Area 7:.....    | 19                       | 1,951.94     | 102.73         | 4       | 425.17       |                     |              |         |              |               |
| Pleasants....   | 6                        | 635.78       | 105.96         | 1       | 250.00       |                     |              |         |              |               |
| Ritchie.....    | 13                       | 1,316.16     | 101.24         | 3       | 175.17       |                     |              |         |              |               |
| Area 8:.....    | 94                       | 8,234.60     | 87.60          | 29      | 2,824.70     |                     |              | 5       | 3,250.00     | 650.00        |
| Doddridge....   | 4                        | 622.25       | 155.56         | 2       | 455.13       |                     |              |         |              |               |
| Harrison.....   | 90                       | 7,612.35     | 84.58          | 27      | 2,369.57     |                     |              | 5       | 3,250.00     | 650.00        |
| Area 9:.....    | 76                       | 6,270.16     | 82.50          | 15      | 1,108.29     |                     |              |         |              |               |
| Barbour.....    | 27                       | 2,213.42     | 81.98          | 3       | 172.19       |                     |              |         |              |               |
| Preston.....    | 34                       | 2,836.60     | 83.43          | 9       | 780.90       |                     |              |         |              |               |
| Taylor.....     | 15                       | 1,220.14     | 81.34          | 3       | 155.20       |                     |              |         |              |               |
| Area 10:.....   | 29                       | 3,613.68     | 124.61         | 3       | 560.80       |                     |              | 3       | 1,625.00     | 541.67        |
| Pocahontas...   | 1                        | 48.54        | 48.54          |         |              |                     |              |         |              |               |
| Randolph.....   | 25                       | 3,462.50     | 138.50         | 3       | 560.80       |                     |              | 3       | 1,625.00     | 541.67        |
| Tucker.....     | 3                        | 102.64       | 34.21          |         |              |                     |              |         |              |               |
| Area 11:.....   | 17                       | 1,824.22     | 107.31         | 11      | 1,272.85     |                     |              |         |              |               |
| Grant.....      | 8                        | 585.43       | 73.18          | 4       | 350.43       |                     |              |         |              |               |
| Hardy.....      | 3                        | 633.10       | 211.03         | 1       | 316.73       |                     |              |         |              |               |
| Pendleton....   | 6                        | 605.69       | 100.95         | 6       | 605.69       |                     |              |         |              |               |

TABLE 6  
GENERAL ASSISTANCE AND BURIALS  
NOVEMBER 1988  
(Continued)

| Area and County  | Total General Assistance |              |                | Regular |              | Adult Boarding Care |              | Burials |              |               |
|------------------|--------------------------|--------------|----------------|---------|--------------|---------------------|--------------|---------|--------------|---------------|
|                  | Cases                    | Expenditures | Average Grants | Cases   | Expenditures | Cases               | Expenditures | Cases   | Expenditures | Average Costs |
| Area 12:.....    | 177                      | 15,376.65    | 86.87          | 56      | 5,396.49     |                     |              | 1       | 325.00       | 325.00        |
| Cabell.....      | 132                      | 11,407.72    | 86.42          | 35      | 3,728.15     |                     |              | 1       | 325.00       | 325.00        |
| Mason.....       | 45                       | 3,968.93     | 88.20          | 21      | 1,668.34     |                     |              |         |              |               |
| Area 13:.....    | 16                       | 1,482.85     | 92.68          | 4       | 416.84       |                     |              | 1       | 650.00       | 650.00        |
| Jackson.....     | 15                       | 1,452.25     | 96.82          | 4       | 416.84       |                     |              |         |              |               |
| Roane.....       | 1                        | 30.60        | 30.60          |         |              |                     |              | 1       | 650.00       | 650.00        |
| Area 14:.....    | 11                       | 702.69       | 63.88          | 3       | 348.28       |                     |              | 2       | 1,300.00     | 650.00        |
| Calhoun.....     | 4                        | 185.74       | 46.44          | 1       | 68.43        |                     |              | 2       | 1,300.00     | 650.00        |
| Gilmer.....      | 7                        | 516.95       | 73.85          | 2       | 279.85       |                     |              |         |              |               |
| Area 15:.....    | 49                       | 5,767.51     | 117.70         | 16      | 1,850.17     |                     |              |         |              |               |
| Lewis.....       | 23                       | 2,887.00     | 125.52         | 8       | 803.76       |                     |              |         |              |               |
| Upshur.....      | 26                       | 2,880.51     | 110.79         | 8       | 1,046.41     |                     |              |         |              |               |
| Area 16:.....    | 51                       | 5,272.78     | 103.39         | 20      | 1,908.51     |                     |              |         |              |               |
| Lincoln.....     | 19                       | 1,370.22     | 72.12          | 9       | 819.86       |                     |              |         |              |               |
| Putnam.....      | 32                       | 3,902.56     | 121.96         | 11      | 1,088.65     |                     |              |         |              |               |
| Area 17: Kanawha | 89                       | 7,624.95     | 85.67          | 29      | 2,488.79     | 3                   | 135.00       | 6       | 3,900.00     | 650.00        |
| Area 18:.....    | 25                       | 1,381.83     | 55.27          | 5       | 143.36       |                     |              |         |              |               |
| Braxton.....     | 5                        | 247.09       | 49.42          | 2       | 47.09        |                     |              |         |              |               |
| Clay.....        | 20                       | 1,134.74     | 56.74          | 3       | 96.27        |                     |              |         |              |               |
| Area 19:.....    | 44                       | 3,604.12     | 81.91          | 11      | 944.81       |                     |              | 1       | 650.00       | 650.00        |
| Nicholas.....    | 27                       | 2,135.09     | 79.08          | 8       | 782.81       |                     |              | 1       | 650.00       | 650.00        |
| Webster.....     | 17                       | 1,469.03     | 86.41          | 3       | 162.00       |                     |              |         |              |               |
| Area 20: Wayne.. | 41                       | 5,573.55     | 135.94         | 8       | 836.13       |                     |              | 1       | 650.00       | 650.00        |
| Area 21:.....    | 106                      | 7,834.10     | 73.91          | 23      | 1,884.07     |                     |              | 1       | 325.00       | 325.00        |
| Boone.....       | 40                       | 2,138.02     | 53.45          | 9       | 281.53       |                     |              |         |              |               |
| Logan.....       | 66                       | 5,696.08     | 86.30          | 14      | 1,602.54     |                     |              | 1       | 325.00       | 325.00        |
| Area 22: Fayette | 75                       | 5,518.36     | 73.58          | 13      | 767.53       |                     |              | 3       | 1,625.00     | 541.67        |
| Area 23:.....    | 9                        | 421.72       | 46.86          | 4       | 224.64       |                     |              |         |              |               |
| Greenbrier.....  | 7                        | 293.87       | 41.98          | 3       | 131.60       |                     |              |         |              |               |
| Monroe.....      | 2                        | 127.85       | 63.93          | 1       | 93.04        |                     |              |         |              |               |
| Area 24: Mingo.. | 96                       | 8,763.95     | 91.29          | 20      | 2,019.49     |                     |              |         |              |               |
| Area 25: Raleigh | 94                       | 9,201.07     | 97.88          | 20      | 2,131.80     | 2                   | 90.00        | 1       | 325.00       | 325.00        |
| Area 26:.....    | 62                       | 4,840.45     | 78.07          | 40      | 3,181.12     | 1                   | 45.00        | 4       | 1,950.00     | 487.50        |
| McDowell.....    | 43                       | 3,219.47     | 74.87          | 38      | 3,008.99     | 1                   | 45.00        | 3       | 1,625.00     | 541.67        |
| Wyoming.....     | 19                       | 1,620.98     | 85.31          | 2       | 172.13       |                     |              | 1       | 325.00       | 325.00        |
| Area 27:.....    | 194                      | 25,624.48    | 132.08         | 56      | 7,843.09     |                     |              | 1       | 650.00       | 650.00        |
| Mercer.....      | 173                      | 22,440.47    | 129.71         | 49      | 6,221.59     |                     |              | 1       | 650.00       | 650.00        |
| Summers.....     | 21                       | 3,184.01     | 151.62         | 7       | 1,621.50     |                     |              |         |              |               |

TABLE 7  
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN  
NOVEMBER 1988

| Area and County | Total |            |              | Aid to Families with Dependent Children |            |              | Other |            |              |
|-----------------|-------|------------|--------------|-----------------------------------------|------------|--------------|-------|------------|--------------|
|                 | Cases | Recipients | Expenditures | Cases                                   | Recipients | Expenditures | Cases | Recipients | Expenditures |
| Total           | 1,296 | 4,894      | \$121,509.62 | 619                                     | 2,259      | \$58,105.20  | 677   | 2,635      | \$ 63,404.42 |
| Area 1:.....    | 113   | 411        | 11,491.06    | 49                                      | 182        | 4,711.58     | 64    | 229        | 6,779.48     |
| Brooke.....     | 9     | 32         | 689.90       | 6                                       | 20         | 506.39       | 3     | 12         | 183.51       |
| Hancock.....    | 23    | 89         | 2,214.16     | 11                                      | 43         | 1,071.77     | 12    | 46         | 1,142.39     |
| Marshall.....   | 47    | 161        | 5,076.53     | 13                                      | 46         | 1,258.79     | 34    | 115        | 3,817.74     |
| Ohio.....       | 34    | 129        | 3,510.47     | 19                                      | 73         | 1,874.63     | 15    | 56         | 1,635.84     |
| Area 2:.....    | 29    | 115        | 2,648.76     | 15                                      | 59         | 1,539.97     | 14    | 56         | 1,108.79     |
| Tyler.....      | 5     | 17         | 214.67       | 2                                       | 7          | 79.56        | 3     | 10         | 135.11       |
| Wetzel.....     | 24    | 98         | 2,434.09     | 13                                      | 52         | 1,460.41     | 11    | 46         | 973.68       |
| Area 3:.....    | 99    | 361        | 8,639.37     | 54                                      | 199        | 4,760.13     | 45    | 162        | 3,879.24     |
| Marion.....     | 51    | 188        | 3,431.40     | 30                                      | 105        | 2,351.83     | 21    | 83         | 1,079.57     |
| Monongalia....  | 48    | 173        | 5,207.97     | 24                                      | 94         | 2,408.30     | 24    | 79         | 2,799.67     |
| Area 4:.....    | 22    | 67         | 2,035.11     | 13                                      | 38         | 1,192.79     | 9     | 29         | 842.32       |
| Hampshire....   | 10    | 29         | 1,089.04     | 5                                       | 12         | 520.94       | 5     | 17         | 568.10       |
| Mineral.....    | 12    | 38         | 946.07       | 8                                       | 26         | 671.85       | 4     | 12         | 274.22       |
| Area 5:.....    | 6     | 27         | 336.69       | 2                                       | 11         | -219.05      | 4     | 16         | 555.74       |
| Berkeley.....   | 6     | 27         | 336.69       | 2                                       | 11         | -219.05      | 4     | 16         | 555.74       |
| Jefferson.....  |       |            |              |                                         |            |              |       |            |              |
| Morgan.....     |       |            |              |                                         |            |              |       |            |              |
| Area 6:.....    | 43    | 165        | 4,049.90     | 19                                      | 63         | 1,447.80     | 24    | 102        | 2,602.10     |
| Wirt.....       | 2     | 9          | 70.80        |                                         |            |              | 2     | 9          | 70.80        |
| Wood.....       | 41    | 156        | 3,979.10     | 19                                      | 63         | 1,447.80     | 22    | 93         | 2,531.30     |
| Area 7:.....    | 15    | 62         | 1,526.77     | 6                                       | 22         | 541.50       | 9     | 40         | 985.27       |
| Pleasants....   | 5     | 18         | 385.78       | 2                                       | 5          | 252.88       | 3     | 13         | 132.90       |
| Ritchie.....    | 10    | 44         | 1,140.99     | 4                                       | 17         | 288.62       | 6     | 27         | 852.37       |
| Area 8:.....    | 65    | 238        | 5,409.90     | 32                                      | 110        | 2,834.71     | 33    | 128        | 2,575.19     |
| Doddridge....   | 2     | 9          | 167.12       | 1                                       | 5          | 58.67        | 1     | 4          | 108.45       |
| Harrison.....   | 63    | 229        | 5,242.78     | 31                                      | 105        | 2,776.04     | 32    | 124        | 2,466.74     |
| Area 9:.....    | 61    | 237        | 5,161.87     | 35                                      | 137        | 3,152.84     | 26    | 100        | 2,009.03     |
| Barbour.....    | 24    | 97         | 2,041.23     | 17                                      | 74         | 1,447.69     | 7     | 23         | 593.54       |
| Preston.....    | 25    | 97         | 2,055.70     | 11                                      | 36         | 1,024.85     | 14    | 61         | 1,030.85     |
| Taylor.....     | 12    | 43         | 1,064.94     | 7                                       | 27         | 680.30       | 5     | 16         | 384.64       |
| Area 10:.....   | 26    | 90         | 3,052.88     | 11                                      | 36         | 1,523.89     | 15    | 54         | 1,528.99     |
| Pocahontas...   | 1     | 4          | 48.54        |                                         |            |              | 1     | 4          | 48.54        |
| Randolph.....   | 22    | 77         | 2,901.70     | 10                                      | 33         | 1,485.89     | 12    | 44         | 1,415.81     |
| Tucker.....     | 3     | 9          | 102.64       | 1                                       | 3          | 38.00        | 2     | 6          | 64.64        |
| Area 11:.....   | 6     | 19         | 551.37       | 2                                       | 5          | 157.58       | 4     | 14         | 393.79       |
| Grant.....      | 4     | 14         | 235.00       | 2                                       | 5          | 157.58       | 2     | 9          | 77.42        |
| Hardy.....      | 2     | 5          | 316.37       |                                         |            |              | 2     | 5          | 316.37       |
| Pendleton....   |       |            |              |                                         |            |              |       |            |              |

TABLE 7  
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN  
NOVEMBER 1988  
(Continued)

| Area and County  | Total |            |              | Aid to Families with Dependent Children |            |              | Other |            |              |
|------------------|-------|------------|--------------|-----------------------------------------|------------|--------------|-------|------------|--------------|
|                  | Cases | Recipients | Expenditures | Cases                                   | Recipients | Expenditures | Cases | Recipients | Expenditures |
| Area 12:.....    | 121   | 451        | 9,980.16     | 67                                      | 255        | 5,722.68     | 54    | 196        | 4,257.48     |
| Cabell.....      | 97    | 360        | 7,679.57     | 53                                      | 202        | 4,228.78     | 44    | 158        | 3,450.79     |
| Mason.....       | 24    | 91         | 2,300.59     | 14                                      | 53         | 1,493.90     | 10    | 38         | 806.69       |
| Area 13:.....    | 12    | 46         | 1,066.01     | 3                                       | 10         | 153.37       | 9     | 36         | 912.64       |
| Jackson.....     | 11    | 40         | 1,035.41     | 3                                       | 10         | 153.37       | 8     | 30         | 882.04       |
| Roane.....       | 1     | 6          | 30.60        |                                         |            |              | 1     | 6          | 30.60        |
| Area 14:.....    | 8     | 31         | 354.41       | 3                                       | 10         | 143.48       | 5     | 21         | 210.93       |
| Calhoun.....     | 3     | 13         | 117.31       |                                         |            |              | 3     | 13         | 117.31       |
| Gilmer.....      | 5     | 18         | 237.10       | 3                                       | 10         | 143.48       | 2     | 8          | 93.62        |
| Area 15:.....    | 33    | 132        | 3,917.34     | 13                                      | 47         | 2,086.06     | 20    | 85         | 1,831.28     |
| Lewis.....       | 15    | 51         | 2,083.24     | 7                                       | 21         | 1,568.80     | 8     | 30         | 514.44       |
| Upshur.....      | 18    | 81         | 1,834.10     | 6                                       | 26         | 517.26       | 12    | 55         | 1,316.84     |
| Area 16:.....    | 31    | 116        | 3,364.27     | 8                                       | 32         | 737.32       | 23    | 84         | 2,626.95     |
| Lincoln.....     | 10    | 40         | 550.36       | 4                                       | 15         | 158.78       | 6     | 25         | 391.58       |
| Putnam.....      | 21    | 76         | 2,813.91     | 4                                       | 17         | 578.54       | 17    | 59         | 2,235.37     |
| Area 17: Kanawha | 60    | 214        | 5,136.16     | 25                                      | 82         | 2,171.83     | 35    | 132        | 2,964.33     |
| Area 18:.....    | 20    | 83         | 1,238.47     | 12                                      | 46         | 728.14       | 8     | 37         | 510.33       |
| Braxton.....     | 3     | 12         | 200.00       | 2                                       | 9          | 185.00       | 1     | 3          | 15.00        |
| Clay.....        | 17    | 71         | 1,038.47     | 10                                      | 37         | 543.14       | 7     | 34         | 495.33       |
| Area 19:.....    | 33    | 117        | 2,659.31     | 13                                      | 40         | 1,067.55     | 20    | 77         | 1,591.76     |
| Nicholas.....    | 19    | 65         | 1,352.28     | 8                                       | 23         | 653.68       | 11    | 42         | 698.60       |
| Webster.....     | 14    | 52         | 1,307.03     | 5                                       | 17         | 413.87       | 9     | 35         | 893.16       |
| Area 20: Wayne.. | 33    | 122        | 4,737.42     | 13                                      | 45         | 2,695.34     | 20    | 77         | 2,042.08     |
| Area 21:.....    | 83    | 324        | 5,950.03     | 36                                      | 137        | 3,080.84     | 47    | 187        | 2,869.19     |
| Boone.....       | 31    | 114        | 1,856.49     | 13                                      | 43         | 901.36       | 18    | 71         | 955.13       |
| Logan.....       | 52    | 210        | 4,093.54     | 23                                      | 94         | 2,179.48     | 29    | 116        | 1,914.06     |
| Area 22: Fayette | 62    | 246        | 4,750.83     | 33                                      | 127        | 2,130.64     | 29    | 119        | 2,620.19     |
| Area 23:.....    | 5     | 15         | 197.08       | 2                                       | 5          | 76.80        | 3     | 10         | 120.28       |
| Greenbrier.....  | 4     | 12         | 162.27       | 1                                       | 2          | 41.99        | 3     | 10         | 120.28       |
| Monroe.....      | 1     | 3          | 34.81        | 1                                       | 3          | 34.81        |       |            |              |
| Area 24: Mingo.. | 76    | 312        | 6,744.46     | 43                                      | 172        | 3,645.05     | 33    | 140        | 3,099.41     |
| Area 25: Raleigh | 74    | 287        | 7,069.27     | 32                                      | 109        | 2,890.72     | 42    | 178        | 4,178.55     |
| Area 26:.....    | 22    | 78         | 1,659.33     | 8                                       | 26         | 638.46       | 14    | 52         | 1,020.87     |
| McDowell.....    | 5     | 18         | 210.48       | 1                                       | 3          | 40.20        | 4     | 15         | 170.28       |
| Wyoming.....     | 17    | 60         | 1,448.85     | 7                                       | 23         | 598.26       | 10    | 37         | 850.59       |
| Area 27:.....    | 138   | 528        | 17,781.39    | 70                                      | 254        | 8,493.18     | 68    | 274        | 9,288.21     |
| Mercer.....      | 124   | 465        | 16,218.88    | 64                                      | 232        | 7,842.31     | 60    | 233        | 8,376.57     |
| Summers.....     | 14    | 63         | 1,562.51     | 6                                       | 22         | 650.87       | 8     | 41         | 911.64       |

TABLE 8  
FOOD STAMP AUTHORIZATIONS  
NOVEMBER 1988

| Area and County | Total  |              | Public Assistance |             | Non-Public Assistance |             |
|-----------------|--------|--------------|-------------------|-------------|-----------------------|-------------|
|                 | Cases  | Stamps       | Cases             | Stamps      | Cases                 | Stamps      |
| TOTAL           | 92,628 | \$13,872,315 | 33,808            | \$7,403,568 | 58,820                | \$6,468,747 |
| Area 1:.....    | 5,085  | 777,958      | 2,163             | 457,685     | 2,922                 | 320,273     |
| Brooke.....     | 696    | 113,046      | 271               | 58,722      | 425                   | 54,324      |
| Hancock.....    | 1,039  | 170,814      | 500               | 104,071     | 539                   | 66,743      |
| Marshall.....   | 1,414  | 224,190      | 597               | 131,160     | 817                   | 93,030      |
| Ohio.....       | 1,936  | 269,908      | 795               | 163,732     | 1,141                 | 106,176     |
| Area 2:.....    | 1,558  | 229,435      | 498               | 108,143     | 1,060                 | 121,292     |
| Tyler.....      | 481    | 67,953       | 129               | 28,109      | 352                   | 39,844      |
| Wetzel.....     | 1,077  | 161,482      | 369               | 80,034      | 708                   | 81,448      |
| Area 3:.....    | 5,135  | 750,774      | 1,725             | 373,116     | 3,410                 | 377,658     |
| Marion.....     | 2,952  | 439,547      | 1,079             | 232,432     | 1,873                 | 207,115     |
| Monongalia..... | 2,183  | 311,227      | 646               | 140,684     | 1,537                 | 170,543     |
| Area 4:.....    | 1,629  | 211,421      | 451               | 93,024      | 1,178                 | 118,397     |
| Hampshire.....  | 587    | 72,876       | 147               | 29,988      | 440                   | 42,888      |
| Mineral.....    | 1,042  | 138,545      | 304               | 63,036      | 738                   | 75,509      |
| Area 5:.....    | 2,057  | 285,198      | 646               | 131,311     | 1,411                 | 153,887     |
| Berkeley.....   | 1,192  | 169,617      | 407               | 81,552      | 785                   | 88,065      |
| Jefferson.....  | 565    | 81,338       | 183               | 38,832      | 382                   | 42,506      |
| Morgan.....     | 300    | 34,243       | 56                | 10,927      | 244                   | 23,316      |
| Area 6:.....    | 3,763  | 530,500      | 1,260             | 261,698     | 2,503                 | 268,802     |
| Wirt.....       | 352    | 50,726       | 101               | 23,667      | 251                   | 27,059      |
| Wood.....       | 3,411  | 479,774      | 1,159             | 238,031     | 2,252                 | 241,743     |
| Area 7:.....    | 898    | 120,556      | 245               | 51,077      | 653                   | 69,479      |
| Pleasants.....  | 282    | 40,054       | 87                | 19,120      | 195                   | 20,934      |
| Ritchie.....    | 616    | 80,502       | 158               | 31,957      | 458                   | 48,545      |
| Area 8:.....    | 4,243  | 658,001      | 1,555             | 344,385     | 2,688                 | 313,616     |
| Doddridge.....  | 455    | 66,963       | 117               | 25,952      | 338                   | 41,011      |
| Harrison.....   | 3,788  | 591,038      | 1,438             | 318,433     | 2,350                 | 272,605     |
| Area 9:.....    | 3,505  | 529,224      | 1,282             | 290,490     | 2,223                 | 238,734     |
| Barbour.....    | 1,076  | 173,260      | 438               | 103,761     | 638                   | 69,499      |
| Preston.....    | 1,440  | 214,829      | 491               | 110,195     | 949                   | 104,634     |
| Taylor.....     | 989    | 141,135      | 353               | 76,534      | 636                   | 64,601      |
| Area 10:.....   | 2,320  | 293,442      | 518               | 110,294     | 1,802                 | 183,148     |
| Pocahontas..... | 371    | 46,079       | 59                | 13,088      | 312                   | 32,991      |
| Randolph.....   | 1,620  | 208,785      | 399               | 83,838      | 1,221                 | 124,947     |
| Tucker.....     | 329    | 38,578       | 60                | 13,368      | 269                   | 25,210      |
| Area 11:.....   | 1,078  | 101,938      | 176               | 32,436      | 902                   | 69,502      |
| Grant.....      | 382    | 37,419       | 69                | 12,680      | 313                   | 24,739      |
| Hardy.....      | 370    | 34,457       | 56                | 10,398      | 314                   | 24,059      |
| Pendleton.....  | 326    | 30,062       | 51                | 9,358       | 275                   | 20,704      |

TABLE 8  
FOOD STAMP AUTHORIZATIONS  
NOVEMBER 1988  
(Continued)

| Area and County  | Total |           | Public Assistance |         | Non-Public Assistance |         |
|------------------|-------|-----------|-------------------|---------|-----------------------|---------|
|                  | Cases | Stamps    | Cases             | Stamps  | Cases                 | Stamps  |
| Area 12:.....    | 6,115 | 856,612   | 2,168             | 451,458 | 3,947                 | 405,154 |
| Cabell.....      | 4,688 | 643,175   | 1,626             | 333,461 | 3,062                 | 309,714 |
| Mason.....       | 1,427 | 213,437   | 542               | 117,997 | 885                   | 95,440  |
| Area 13:.....    | 2,132 | 333,957   | 673               | 151,533 | 1,459                 | 182,424 |
| Jackson.....     | 1,277 | 203,254   | 408               | 90,984  | 869                   | 112,270 |
| Roane.....       | 855   | 130,703   | 265               | 60,549  | 590                   | 70,154  |
| Area 14:.....    | 1,368 | 182,520   | 366               | 77,548  | 1,002                 | 104,972 |
| Calhoun.....     | 773   | 102,579   | 216               | 45,948  | 557                   | 56,631  |
| Gilmer.....      | 595   | 79,941    | 150               | 31,600  | 445                   | 48,341  |
| Area 15:.....    | 2,580 | 369,648   | 732               | 168,944 | 1,848                 | 200,704 |
| Lewis.....       | 1,323 | 177,541   | 322               | 74,512  | 1,001                 | 103,029 |
| Upshur.....      | 1,257 | 192,107   | 410               | 94,432  | 847                   | 97,675  |
| Area 16:.....    | 3,444 | 528,889   | 1,261             | 287,393 | 2,183                 | 241,496 |
| Lincoln.....     | 2,165 | 345,849   | 866               | 203,145 | 1,299                 | 142,704 |
| Putnam.....      | 1,279 | 183,040   | 395               | 84,248  | 884                   | 98,792  |
| Area 17: Kanawha | 9,784 | 1,421,059 | 3,715             | 764,885 | 6,069                 | 656,174 |
| Area 18:.....    | 2,158 | 318,789   | 745               | 171,779 | 1,413                 | 147,010 |
| Braxton.....     | 1,010 | 140,988   | 303               | 67,169  | 707                   | 73,819  |
| Clay.....        | 1,148 | 177,801   | 442               | 104,610 | 706                   | 73,191  |
| Area 19:.....    | 2,679 | 406,548   | 954               | 215,393 | 1,725                 | 191,155 |
| Nicholas.....    | 1,630 | 256,630   | 588               | 135,506 | 1,042                 | 121,124 |
| Webster.....     | 1,049 | 149,918   | 366               | 79,887  | 683                   | 70,031  |
| Area 20: Wayne.. | 2,682 | 401,678   | 876               | 196,668 | 1,806                 | 205,010 |
| Area 21:.....    | 4,903 | 863,120   | 2,250             | 527,441 | 2,653                 | 335,679 |
| Boone.....       | 1,852 | 321,338   | 849               | 198,109 | 1,003                 | 123,229 |
| Logan.....       | 3,051 | 541,782   | 1,401             | 329,332 | 1,650                 | 212,450 |
| Area 22: Fayette | 3,036 | 476,357   | 1,207             | 267,004 | 1,829                 | 209,353 |
| Area 23:.....    | 1,982 | 255,234   | 498               | 104,687 | 1,484                 | 150,547 |
| Greenbrier....   | 1,451 | 186,878   | 367               | 76,695  | 1,084                 | 110,183 |
| Monroe.....      | 531   | 68,356    | 131               | 27,992  | 400                   | 40,364  |
| Area 24: Mingo.. | 3,189 | 567,990   | 1,537             | 364,422 | 1,652                 | 203,568 |
| Area 25: Raleigh | 4,125 | 640,514   | 1,762             | 377,293 | 2,363                 | 263,221 |
| Area 26:.....    | 5,948 | 1,031,789 | 2,825             | 653,636 | 3,123                 | 378,153 |
| McDowell.....    | 3,620 | 624,507   | 1,715             | 397,303 | 1,905                 | 227,204 |
| Wyoming.....     | 2,328 | 407,282   | 1,110             | 256,333 | 1,218                 | 150,949 |
| Area 27:.....    | 5,232 | 729,164   | 1,720             | 369,825 | 3,512                 | 359,339 |
| Mercer.....      | 4,148 | 584,924   | 1,379             | 297,779 | 2,769                 | 287,145 |
| Summers.....     | 1,084 | 144,240   | 341               | 72,046  | 743                   | 72,194  |

TABLE 9  
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)  
TICKETS ISSUED  
NOVEMBER 1988

| Area and County | Cards Redeemed | Number of Eligibles | Cash        | Ticket Value | Bonus       |
|-----------------|----------------|---------------------|-------------|--------------|-------------|
| Total           | 4,557          | 4,614               | \$17,765.00 | \$51,484.00  | \$33,719.00 |
| Area 1:.....    | 303            | 304                 | 1,695.00    | 4,520.00     | 2,825.00    |
| Brooke.....     | 6              | 6                   | 21.00       | 56.00        | 35.00       |
| Hancock.....    | 30             | 30                  | 120.00      | 320.00       | 200.00      |
| Marshall.....   | 41             | 41                  | 231.00      | 616.00       | 385.00      |
| Ohio.....       | 226            | 227                 | 1,323.00    | 3,528.00     | 2,205.00    |
| Area 2:.....    | 38             | 39                  | 159.00      | 424.00       | 265.00      |
| Tyler.....      | 3              | 3                   | 15.00       | 40.00        | 25.00       |
| Wetzel.....     | 35             | 36                  | 144.00      | 384.00       | 240.00      |
| Area 3:.....    | 178            | 166                 | 663.00      | 1,768.00     | 1,105.00    |
| Marion.....     | 75             | 59                  | 297.00      | 792.00       | 495.00      |
| Monongalia..... | 103            | 107                 | 366.00      | 976.00       | 610.00      |
| Area 4:.....    | 28             | 28                  | 96.00       | 256.00       | 160.00      |
| Hampshire.....  | 3              | 3                   | 15.00       | 40.00        | 25.00       |
| Mineral.....    | 25             | 25                  | 81.00       | 216.00       | 135.00      |
| Area 5:.....    | 64             | 66                  | 195.00      | 528.00       | 333.00      |
| Berkeley.....   | 59             | 59                  | 174.00      | 472.00       | 298.00      |
| Jefferson.....  | 5              | 7                   | 21.00       | 56.00        | 35.00       |
| Morgan.....     | 0              | 0                   | .00         | .00          | .00         |
| Area 6:.....    | 278            | 318                 | 954.00      | 2,544.00     | 1,590.00    |
| Wirt.....       | 13             | 13                  | 39.00       | 104.00       | 65.00       |
| Wood.....       | 265            | 305                 | 915.00      | 2,440.00     | 1,525.00    |
| Area 7:.....    | 9              | 9                   | 27.00       | 72.00        | 45.00       |
| Pleasants.....  | 0              | 0                   | .00         | .00          | .00         |
| Ritchie.....    | 9              | 9                   | 27.00       | 72.00        | 45.00       |
| Area 8:.....    | 306            | 307                 | 1,016.00    | 6,804.00     | 5,788.00    |
| Doddridge.....  | 4              | 4                   | 12.00       | 32.00        | 20.00       |
| Harrison.....   | 302            | 303                 | 1,004.00    | 6,772.00     | 5,768.00    |
| Area 9:.....    | 111            | 121                 | 450.00      | 1,200.00     | 750.00      |
| Barbour.....    | 18             | 18                  | 54.00       | 144.00       | 90.00       |
| Preston.....    | 35             | 35                  | 192.00      | 512.00       | 320.00      |
| Taylor.....     | 58             | 68                  | 204.00      | 544.00       | 340.00      |
| Area 10:.....   | 130            | 130                 | 420.00      | 1,120.00     | 700.00      |
| Pocahontas..... | 13             | 13                  | 39.00       | 104.00       | 65.00       |
| Randolph.....   | 111            | 111                 | 363.00      | 968.00       | 605.00      |
| Tucker.....     | 6              | 6                   | 18.00       | 48.00        | 30.00       |
| Area 11:.....   | 37             | 37                  | 120.00      | 320.00       | 200.00      |
| Grant.....      | 13             | 13                  | 48.00       | 128.00       | 80.00       |
| Hardy.....      | 21             | 21                  | 63.00       | 168.00       | 105.00      |
| Pendleton.....  | 3              | 3                   | 9.00        | 24.00        | 15.00       |

TABLE 9  
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)  
TICKETS ISSUED  
NOVEMBER 1988  
(Continued)

| Area and County  | Cards Redeemed | Number of Eligibles | Cash     | Ticket Value | Bonus    |
|------------------|----------------|---------------------|----------|--------------|----------|
| Area 12:.....    | 427            | 465                 | 1,395.00 | 3,720.00     | 2,325.00 |
| Cabell.....      | 424            | 462                 | 1,386.00 | 3,696.00     | 2,310.00 |
| Mason.....       | 3              | 3                   | 9.00     | 24.00        | 15.00    |
| Area 13:.....    | 35             | 36                  | 126.00   | 336.00       | 210.00   |
| Jackson.....     | 0              | 0                   | .00      | .00          | .00      |
| Roane.....       | 35             | 36                  | 126.00   | 336.00       | 210.00   |
| Area 14:.....    | 31             | 32                  | 102.00   | 272.00       | 170.00   |
| Calhoun.....     | 18             | 19                  | 57.00    | 152.00       | 95.00    |
| Gilmer.....      | 13             | 13                  | 45.00    | 120.00       | 75.00    |
| Area 15:.....    | 161            | 163                 | 543.00   | 1,448.00     | 905.00   |
| Lewis.....       | 109            | 110                 | 342.00   | 912.00       | 570.00   |
| Upshur.....      | 52             | 53                  | 201.00   | 536.00       | 335.00   |
| Area 16:.....    | 18             | 21                  | 75.00    | 200.00       | 125.00   |
| Lincoln.....     | 3              | 4                   | 12.00    | 32.00        | 20.00    |
| Putnam.....      | 15             | 17                  | 63.00    | 168.00       | 105.00   |
| Area 17: Kanawha | 1,114          | 1,129               | 4,944.00 | 13,184.00    | 8,240.00 |
| Area 18:.....    | 98             | 98                  | 309.00   | 824.00       | 515.00   |
| Braxton.....     | 55             | 55                  | 180.00   | 480.00       | 300.00   |
| Clay.....        | 43             | 43                  | 129.00   | 344.00       | 215.00   |
| Area 19:.....    | 135            | 136                 | 522.00   | 1,392.00     | 870.00   |
| Nicholas.....    | 38             | 38                  | 159.00   | 424.00       | 265.00   |
| Webster.....     | 97             | 98                  | 363.00   | 968.00       | 605.00   |
| Area 20: Wayne.. | 26             | 26                  | 78.00    | 208.00       | 130.00   |
| Area 21:.....    | 106            | 114                 | 369.00   | 992.00       | 623.00   |
| Boone.....       | 14             | 14                  | 42.00    | 112.00       | 70.00    |
| Logan.....       | 92             | 100                 | 327.00   | 880.00       | 553.00   |
| Area 22: Fayette | 96             | 102                 | 321.00   | 856.00       | 535.00   |
| Area 23:.....    | 95             | 92                  | 294.00   | 784.00       | 490.00   |
| Greenbrier.....  | 73             | 70                  | 228.00   | 608.00       | 380.00   |
| Monroe.....      | 22             | 22                  | 66.00    | 176.00       | 110.00   |
| Area 24: Mingo.. | 73             | 74                  | 282.00   | 752.00       | 470.00   |
| Area 25: Raleigh | 231            | 168                 | 858.00   | 2,288.00     | 1,430.00 |
| Area 26:.....    | 31             | 33                  | 108.00   | 288.00       | 180.00   |
| McDowell.....    | 17             | 16                  | 57.00    | 152.00       | 95.00    |
| Wyoming.....     | 14             | 17                  | 51.00    | 136.00       | 85.00    |
| Area 27:.....    | 399            | 400                 | 1,644.00 | 4,384.00     | 2,740.00 |
| Mercer.....      | 241            | 243                 | 960.00   | 2,560.00     | 1,600.00 |
| Summers.....     | 157            | 157                 | 684.00   | 1,824.00     | 1,140.00 |

TABLE 10  
WORK AND TRAINING PROGRAM  
HUMAN SERVICES SAVINGS  
NOVEMBER 1988

| Area          | Total Savings |          | On AFDC |          | Off AFDC |          |
|---------------|---------------|----------|---------|----------|----------|----------|
|               | Persons       | Dollars  | Persons | Dollars  | Persons  | Dollars  |
| Total         | 19            | \$ 3,859 | 11      | \$ 2,473 | 8        | \$ 1,386 |
| Area 1:.....  |               |          |         |          |          |          |
| Area 2:.....  |               |          |         |          |          |          |
| Area 3:.....  | 1             | 324      | 1       | 324      |          |          |
| Area 4:.....  |               |          |         |          |          |          |
| Area 5:.....  |               |          |         |          |          |          |
| Area 6:.....  |               |          |         |          |          |          |
| Area 7:.....  |               |          |         |          |          |          |
| Area 8:.....  | 1             | 165      | 1       | 165      |          |          |
| Area 9:.....  |               |          |         |          |          |          |
| Area 10:..... |               |          |         |          |          |          |
| Area 11:..... |               |          |         |          |          |          |
| Area 12:..... | 3             | 953      | 3       | 953      |          |          |
| Area 13:..... |               |          |         |          |          |          |
| Area 14:..... |               |          |         |          |          |          |
| Area 15:..... |               |          |         |          |          |          |
| Area 16:..... |               |          |         |          |          |          |
| Area 17:..... | 2             | 513      | 2       | 513      |          |          |
| Area 18:..... |               |          |         |          |          |          |
| Area 19:..... | 1             | 45       | 1       | 45       |          |          |
| Area 20:..... | 2             | 413      |         |          | 2        | 413      |
| Area 21:..... | 2             | 360      |         |          | 2        | 360      |
| Area 22:..... |               |          |         |          |          |          |
| Area 23:..... |               |          |         |          |          |          |
| Area 24:..... | 3             | 253      |         |          | 3        | 253      |
| Area 25:..... | 1             | 360      |         |          | 1        | 360      |
| Area 26:..... | 1             | 224      | 1       | 224      |          |          |
| Area 27:..... | 2             | 249      | 2       | 249      |          |          |

TABLE 11  
MEDICAL SERVICE PROGRAM  
I. November, 1988 Expenditures  
II. Year-to-Date Expenditures

|                                            | I. Expenditures for November, 1988 |              |              | II. Year-to-Date Expenditures |               |              |
|--------------------------------------------|------------------------------------|--------------|--------------|-------------------------------|---------------|--------------|
|                                            | Total                              | Federal      | State        | Total                         | Federal       | State        |
| Old Age Assistance                         | \$ 7,319,366                       | \$ 5,572,965 | \$ 1,746,401 | \$ 40,953,296                 | \$ 30,852,821 | \$10,100,475 |
| Aid to Blind                               | 32,148                             | 24,479       | 7,669        | 213,455                       | 160,767       | 52,688       |
| Aid to Families With<br>Dependent Children | 2,466,428                          | 1,765,464    | 700,964      | 29,971,070                    | 22,137,519    | 7,833,551    |
| Aid to Disabled                            | 3,256,429                          | 2,480,079    | 776,350      | 25,741,938                    | 19,646,264    | 6,095,674    |
| C.B.C.                                     | 124,465                            | 94,768       | 29,697       | 1,078,751                     | 811,329       | 267,422      |
| Medically Needy                            | 806,172                            | 613,819      | 192,353      | 10,612,545                    | 7,976,680     | 2,635,865    |
| Early Periodic Screening                   | 113,914                            | 86,734       | 27,180       | 348,515                       | 262,314       | 86,201       |
| "W" Prefix                                 | 344,615                            | 262,390      | 82,225       | 3,318,362                     | 2,493,432     | 824,930      |
| Family Planning                            | 130,728                            | 117,655      | 13,073       | 142,073                       | 127,865       | 14,208       |
| Colin Anderson                             | 14,937                             | 14,937       | 0            | 938,592                       | 938,592       | 0            |
| Denmar                                     | 240,403                            | 240,403      | 0            | 1,147,162                     | 1,147,162     | 0            |
| Pinecrest                                  | 317,706                            | 317,706      | 0            | 1,486,789                     | 1,486,789     | 0            |
| Fairmont                                   | 66,991                             | 66,991       | 0            | 356,116                       | 356,116       | 0            |
| Lakin                                      | 277,520                            | 277,520      | 0            | 1,355,136                     | 1,355,136     | 0            |
| Greenbrier                                 | 215,512                            | 215,512      | 0            | 488,368                       | 488,368       | 0            |
| Welch Emergency                            | 79,478                             | 79,478       | 0            | 397,949                       | 397,949       | 0            |
| Hopemont Emergency                         | 152,372                            | 152,372      | 0            | 515,627                       | 515,627       | 0            |
| Buy-In                                     | 0                                  | 0            | 0            | 1,140,938                     | 853,877       | 287,061      |
| SUB-TOTAL                                  | \$15,959,184                       | \$12,383,272 | \$ 3,575,912 | \$120,206,682                 | \$ 92,008,607 | \$28,198,075 |
| General Relief                             | 32,629                             | 0            | 32,629       | 366,020                       | 0             | 366,020      |
| Boarding Care                              | 41,407                             | 0            | 41,407       | 501,760                       | 0             | 501,760      |
| Exams-M-CAT                                | 1,493                              | 747          | 746          | 44,183                        | 22,093        | 22,090       |
| State Adult Care                           | 3,172                              | 0            | 3,172        | 28,514                        | 0             | 28,514       |
| MSP Total                                  | \$ 16,037,885                      | \$12,384,019 | \$ 3,653,866 | \$121,147,159                 | \$ 92,030,700 | \$29,116,459 |
| Hand. Children's Services 1/               | 163,340                            | 0            | 163,340      | 3,035,287                     | 0             | 3,035,287    |
| Grand Total                                | \$ 16,201,225                      | \$12,384,019 | \$ 3,817,206 | \$124,182,446                 | \$ 92,030,700 | \$32,151,746 |

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12  
MEDICAL SERVICE EXPENDITURES  
BY CATEGORY AND VENDOR TYPE  
NOVEMBER 1988

| Category                             | Total            | Physicians    | Other<br>Practitioners | Hospitals       | Dental       | Drugs         | Nursing<br>Homes | EPSDT<br>Program | Other<br>Care  |
|--------------------------------------|------------------|---------------|------------------------|-----------------|--------------|---------------|------------------|------------------|----------------|
| OAA.....                             | \$ 8,484,164.01  | \$ 75,861.19  | \$ 484.58              | \$ 161,721.40   | \$ 502.00    | \$ 131,917.57 | \$ 8,051,917.97  |                  | \$ 61,759.30   |
| AB.....                              | 32,147.84        | 731.48        |                        | 3,453.20        |              | 2,196.49      | 23,483.26        |                  | 2,283.41       |
| AFDC.....                            | 2,153,842.58     | 65,597.50     | 29,792.63              | 1,462,256.33    | 22,433.75    | 80,267.60     |                  | 168,444.97       | 325,049.80     |
| AFDC-U.....                          | 566,330.82       | 65,816.02     | 11,984.45              | 390,577.83      | 10,841.75    | 42,862.69     |                  |                  | 44,248.08      |
| AD.....                              | 3,459,049.42     | 98,319.25     | 5,312.71               | 904,664.93      | 2,023.00     | 219,042.24    | 1,660,295.02     |                  | 569,392.27     |
| State Custody.....                   | 164,525.66       | 9,682.89      | 5,424.05               | 110,122.37      | 1,331.00     | 5,140.63      |                  |                  | 32,824.72      |
| Sub-Total<br>Categorically Needy.... | \$ 14,860,060.33 | \$ 316,008.33 | \$ 52,998.42           | \$ 3,032,796.06 | \$ 37,131.50 | \$ 481,427.22 | \$ 9,735,696.25  | \$168,444.97     | \$1,035,557.58 |
| Medically Needy.....                 | 1,145,197.67     | 89,392.14     | 7,299.25               | 814,149.51      | 5,502.49     | 139,003.56    |                  |                  | 89,850.72      |
| Social Security Buy-In.              | 0                |               |                        |                 |              |               |                  |                  |                |
| Sub-Total<br>Title XIX.....          | \$ 16,005,258.00 | \$ 405,400.47 | \$ 60,297.67           | \$ 3,846,945.57 | \$ 42,633.99 | \$ 620,430.78 | \$ 9,735,696.25  | \$168,444.97     | \$1,125,408.30 |
| General Assistance.....              | 32,629.32        | 1,530.67      |                        | 15,450.37       |              | 2,093.20      |                  |                  | 13,555.08      |
| Total Medical Services.              | \$ 16,037,887.32 | \$ 406,931.14 | \$ 60,297.67           | \$ 3,862,395.94 | \$ 42,633.99 | \$ 622,523.98 | \$ 9,735,696.25  | \$168,444.97     | \$1,138,963.38 |

TABLE 13  
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS  
STATEWIDE DURING OCTOBER 1988 AND NOVEMBER 1988

| HEARING BY CATEGORY            | October    |           | November   |           |
|--------------------------------|------------|-----------|------------|-----------|
|                                | D H S      | W & T     | D H S      | W & T     |
| AFDC                           | 47         | 6         | 35         | 5         |
| AFDC-U                         | 8          | 11        | 16         | 7         |
| FSP                            | 49         | 4         | 45         | 1         |
| GA                             | 3          | 0         | 2          | 0         |
| MED                            | 0          | 0         | 0          | 0         |
| SERVICES                       | 1          | 0         | 2          | 0         |
| TRIP                           | 0          | 0         | 0          | 0         |
| MAO                            | 6          | 0         | 10         | 0         |
| LIEAP                          | 0          | 0         | 0          | 0         |
| TOTAL                          | <u>134</u> | <u>21</u> | <u>130</u> | <u>13</u> |
| REASON FOR APPEAL              |            |           |            |           |
| Denial                         | 35         | 0         | 39         | 0         |
| Discontinued                   | 59         | 18        | 37         | 12        |
| Reduction                      | 14         | 3         | 26         | 1         |
| Inadequate                     | 3          | 0         | 7          | 0         |
| Delay                          | 3          | 0         | 1          | 0         |
| Other                          | <u>20</u>  | <u>0</u>  | <u>20</u>  | <u>0</u>  |
| TOTAL                          | <u>134</u> | <u>21</u> | <u>130</u> | <u>13</u> |
| APPEALS BY DECISION            |            |           |            |           |
| Upheld                         | 24         | 5         | 23         | 1         |
| Reversed                       | 13         | 0         | 10         | 1         |
| Withdrawn (No change in favor) | 44         | 7         | 49         | 3         |
| Withdrawn (Change in favor)    | 26         | 6         | 33         | 5         |
| Abandoned                      | <u>27</u>  | <u>3</u>  | <u>15</u>  | <u>3</u>  |
| TOTAL                          | <u>134</u> | <u>21</u> | <u>130</u> | <u>13</u> |
| TIME LAPSE                     |            |           |            |           |
| REQUEST TO HEARING             |            |           |            |           |
| Less than 30 days              | 14         | 3         | 15         | 0         |
| 30 to 60 days                  | 14         | 2         | 17         | 2         |
| 60 to 90 days                  | 5          | 0         | 1          | 0         |
| Over 90 days                   | 4          | 0         | 0          | 0         |
| Withdrawn or Abandoned         | <u>97</u>  | <u>16</u> | <u>97</u>  | <u>11</u> |
| TOTAL                          | <u>134</u> | <u>21</u> | <u>130</u> | <u>13</u> |

TABLE 13  
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS  
STATEWIDE DURING OCTOBER 1988 AND NOVEMBER 1988

| <u>REQUEST TO DISPOSITION</u>                     | <u>October</u> |                  | <u>November</u> |                  |
|---------------------------------------------------|----------------|------------------|-----------------|------------------|
|                                                   | <u>D H S</u>   | <u>W &amp; T</u> | <u>D H S</u>    | <u>W &amp; T</u> |
| Less than 30 days                                 | 5              | 0                | 8               | 0                |
| 30 to 60 days                                     | 17             | 5                | 21              | 0                |
| 60 to 90 days                                     | 4              | 0                | 4               | 2                |
| Over 90 days                                      | 11             | 0                | 0               | 0                |
| Withdrawn or Abandoned                            | <u>97</u>      | <u>16</u>        | <u>97</u>       | <u>11</u>        |
| TOTAL                                             | <u>134</u>     | <u>21</u>        | <u>130</u>      | <u>13</u>        |
| <u>PRINCIPAL ISSUE</u>                            |                |                  |                 |                  |
| Basic Needs                                       | 0              | 0                | 0               | 0                |
| Special Needs                                     | 0              | 0                | 0               | 0                |
| Earnings                                          | 26             | 0                | 26              | 0                |
| Unearned Income                                   | 2              | 0                | 4               | 0                |
| Income Other Members                              | 2              | 0                | 2               | 0                |
| Assets                                            | 8              | 0                | 9               | 0                |
| Household Composition                             | 4              | 0                | 4               | 0                |
| Not Classified (Related to Need)                  | 0              | 0                | 0               | 0                |
| Amount or Form of Payment                         | 7              | 0                | 11              | 0                |
| Age                                               | 0              | 0                | 0               | 0                |
| Blindness, Disability (GA, MAO, AD or AB Related) | 15             | 0                | 10              | 0                |
| Unemployment                                      | 8              | 0                | 10              | 0                |
| Incapacity                                        | 8              | 0                | 3               | 0                |
| Non-support Factors                               | 1              | 0                | 0               | 0                |
| Availability of Employment                        | 0              | 21               | 0               | 13               |
| Delay                                             | 1              | 0                | 1               | 0                |
| Client Failure                                    | 14             | 0                | 7               | 0                |
| Spenddown                                         | 2              | 0                | 2               | 0                |
| IPV                                               | 9              | 0                | 6               | 0                |
| Others                                            | <u>27</u>      | <u>0</u>         | <u>35</u>       | <u>0</u>         |
| TOTAL                                             | <u>134</u>     | <u>21</u>        | <u>130</u>      | <u>13</u>        |
| <u>TYPE OF HEARING</u>                            |                |                  |                 |                  |
| Prior Action                                      | 13             | 5                | 12              | 2                |
| After Action                                      | 24             | 0                | 21              | 0                |
| Withdrawn or Abandoned                            | <u>97</u>      | <u>16</u>        | <u>97</u>       | <u>11</u>        |
| TOTAL                                             | <u>134</u>     | <u>21</u>        | <u>130</u>      | <u>13</u>        |
| Prehearing Conference                             | 100            | 19               | 119             | 13               |
| No Prehearing Conference                          | <u>34</u>      | <u>2</u>         | <u>11</u>       | <u>0</u>         |
| TOTAL                                             | <u>134</u>     | <u>21</u>        | <u>130</u>      | <u>13</u>        |

TABLE 14  
CHILD SUPPORT ENFORCEMENT PROGRAM  
PUBLIC ASSISTANCE COLLECTIONS  
NOVEMBER 1988

| Area and County | On File | Open for Collections | Cases With Payment Credits | Absent Parents Involved With Payments | Current Collections Received |
|-----------------|---------|----------------------|----------------------------|---------------------------------------|------------------------------|
| Total           | 49,256  | 14,016               | 2,212                      | 2,240                                 | \$289,562.48                 |
| REGION 1:.....  | 2,989   | 690                  | 64                         | 64                                    | 6,980.33                     |
| Brooke.....     | 580     | 147                  | 14                         | 14                                    | 1,614.92                     |
| Hancock.....    | 1,006   | 242                  | 22                         | 22                                    | 2,511.52                     |
| Ohio.....       | 1,403   | 301                  | 28                         | 28                                    | 2,853.89                     |
| REGION 2:.....  | 2,094   | 471                  | 106                        | 108                                   | 15,442.19                    |
| Marshall.....   | 1,194   | 248                  | 46                         | 47                                    | 7,945.91                     |
| Tyler.....      | 246     | 59                   | 13                         | 13                                    | 1,308.60                     |
| Wetzel.....     | 654     | 164                  | 47                         | 48                                    | 6,187.68                     |
| REGION 3:.....  | 2,347   | 864                  | 103                        | 104                                   | 12,199.17                    |
| Wood.....       | 1,952   | 729                  | 84                         | 85                                    | 9,703.25                     |
| Pleasants.....  | 107     | 37                   | 6                          | 6                                     | 923.50                       |
| Ritchie.....    | 173     | 63                   | 9                          | 9                                     | 1,090.79                     |
| Wirt.....       | 115     | 35                   | 4                          | 4                                     | 481.63                       |
| REGION 4:.....  | 1,302   | 471                  | 45                         | 47                                    | 7,033.95                     |
| Calhoun.....    | 265     | 85                   | 15                         | 15                                    | 1,978.95                     |
| Jackson.....    | 596     | 228                  | 19                         | 19                                    | 3,022.00                     |
| Roane.....      | 441     | 158                  | 11                         | 13                                    | 2,033.00                     |
| REGION 5:.....  | 1,428   | 387                  | 72                         | 72                                    | 8,730.41                     |
| Mason.....      | 841     | 236                  | 37                         | 37                                    | 4,545.10                     |
| Putnam.....     | 587     | 151                  | 35                         | 35                                    | 4,185.31                     |
| REGION 6:.....  | 3,781   | 753                  | 131                        | 131                                   | 15,924.27                    |
| Cabell.....     | 3,781   | 753                  | 131                        | 131                                   | 15,924.27                    |
| REGION 7:.....  | 3,947   | 825                  | 112                        | 114                                   | 17,221.28                    |
| McDowell.....   | 2,612   | 569                  | 71                         | 72                                    | 10,825.95                    |
| Wyoming.....    | 1,335   | 256                  | 41                         | 42                                    | 6,395.33                     |
| REGION 8:.....  | 3,791   | 1,014                | 160                        | 163                                   | 23,102.50                    |
| Logan.....      | 1,779   | 540                  | 89                         | 91                                    | 12,505.40                    |
| Mingo.....      | 2,012   | 474                  | 71                         | 72                                    | 10,597.10                    |
| REGION 9:.....  | 5,376   | 1,371                | 174                        | 177                                   | 23,440.75                    |
| Kanawha.....    | 5,376   | 1,371                | 174                        | 177                                   | 23,440.75                    |
| REGION 10:..... | 1,953   | 621                  | 85                         | 88                                    | 11,847.35                    |
| Raleigh.....    | 1,953   | 621                  | 85                         | 88                                    | 11,847.35                    |
| REGION 11:..... | 2,930   | 902                  | 174                        | 176                                   | 20,488.61                    |
| Mercer.....     | 2,327   | 717                  | 134                        | 136                                   | 15,148.63                    |
| Monroe.....     | 182     | 45                   | 7                          | 7                                     | 692.20                       |
| Summers.....    | 421     | 140                  | 33                         | 33                                    | 4,647.78                     |

TABLE 14  
CHILD SUPPORT ENFORCEMENT PROGRAM  
PUBLIC ASSISTANCE COLLECTIONS  
NOVEMBER 1988  
(Continued)

| Area and County | On File | Open for Collections | Cases With Payment Credits | Absent Parents Involved With Payments | Current Collections Received |
|-----------------|---------|----------------------|----------------------------|---------------------------------------|------------------------------|
| REGION 12:..... | 1,877   | 549                  | 146                        | 148                                   | 23,973.73                    |
| Fayette.....    | 1,200   | 370                  | 100                        | 101                                   | 17,305.57                    |
| Nicholas.....   | 677     | 179                  | 46                         | 47                                    | 6,668.16                     |
| REGION 13:..... | 823     | 285                  | 63                         | 64                                    | 8,457.62                     |
| Greenbrier..... | 697     | 233                  | 54                         | 55                                    | 7,652.54                     |
| Pocahontas..... | 126     | 52                   | 9                          | 9                                     | 805.08                       |
| REGION 14:..... | 1,504   | 394                  | 81                         | 81                                    | 9,829.74                     |
| Braxton.....    | 341     | 94                   | 19                         | 19                                    | 2,121.23                     |
| Clay.....       | 452     | 104                  | 27                         | 27                                    | 3,683.28                     |
| Gilmer.....     | 206     | 57                   | 7                          | 7                                     | 610.24                       |
| Webster.....    | 505     | 139                  | 28                         | 28                                    | 3,414.99                     |
| REGION 15:..... | 2,523   | 1,209                | 178                        | 181                                   | 21,334.84                    |
| Doddridge.....  | 118     | 60                   | 4                          | 5                                     | 538.47                       |
| Harrison.....   | 1,540   | 830                  | 102                        | 103                                   | 13,127.60                    |
| Lewis.....      | 333     | 125                  | 32                         | 32                                    | 3,520.56                     |
| Upshur.....     | 532     | 194                  | 40                         | 41                                    | 4,148.21                     |
| REGION 16:..... | 2,144   | 582                  | 88                         | 88                                    | 11,007.21                    |
| Marion.....     | 1,629   | 397                  | 57                         | 57                                    | 6,901.37                     |
| Taylor.....     | 515     | 185                  | 31                         | 31                                    | 4,105.84                     |
| REGION 17:..... | 1,568   | 446                  | 85                         | 85                                    | 11,714.42                    |
| Monongalia..... | 827     | 249                  | 47                         | 47                                    | 7,902.55                     |
| Preston.....    | 741     | 197                  | 38                         | 38                                    | 3,811.87                     |
| REGION 18:..... | 986     | 343                  | 54                         | 56                                    | 6,506.34                     |
| Barbour.....    | 420     | 125                  | 14                         | 15                                    | 1,878.47                     |
| Randolph.....   | 474     | 187                  | 37                         | 38                                    | 4,157.87                     |
| Tucker.....     | 92      | 31                   | 3                          | 3                                     | 470.00                       |
| REGION 19:..... | 904     | 339                  | 90                         | 92                                    | 9,892.62                     |
| Grant.....      | 78      | 43                   | 16                         | 17                                    | 2,255.32                     |
| Hampshire.....  | 188     | 68                   | 23                         | 23                                    | 2,691.21                     |
| Hardy.....      | 89      | 32                   | 8                          | 8                                     | 864.96                       |
| Mineral.....    | 491     | 173                  | 37                         | 38                                    | 3,678.13                     |
| Pendleton.....  | 58      | 23                   | 6                          | 6                                     | 403.00                       |
| REGION 20:..... | 1,611   | 524                  | 67                         | 67                                    | 8,560.79                     |
| Berkeley.....   | 1,013   | 343                  | 42                         | 42                                    | 5,747.15                     |
| Jefferson.....  | 491     | 149                  | 19                         | 19                                    | 2,122.64                     |
| Morgan.....     | 107     | 32                   | 6                          | 6                                     | 691.00                       |
| REGION 21:..... | 3,378   | 976                  | 134                        | 134                                   | 15,874.36                    |
| Lincoln.....    | 629     | 223                  | 44                         | 44                                    | 5,834.48                     |
| Wayne.....      | 1,677   | 414                  | 42                         | 42                                    | 5,211.10                     |
| Boone.....      | 1,072   | 339                  | 48                         | 48                                    | 4,828.78                     |

TABLE 15  
CHILD SUPPORT ENFORCEMENT PROGRAM  
NON-PUBLIC ASSISTANCE COLLECTIONS  
NOVEMBER 1988

| Area and County | On File | Open for Collections | Cases With Payment Credits | Absent Parents Involved With Payments | Current Collections Received |
|-----------------|---------|----------------------|----------------------------|---------------------------------------|------------------------------|
| Total           | 28,677  | 14,758               | 4,254                      | 4,283                                 | \$ 752,817.12                |
| REGION 1:.....  | 973     | 608                  | 163                        | 163                                   | 24,860.56                    |
| Brooke.....     | 258     | 155                  | 48                         | 48                                    | 8,901.14                     |
| Hancock.....    | 315     | 202                  | 54                         | 54                                    | 6,061.20                     |
| Ohio.....       | 400     | 251                  | 61                         | 61                                    | 9,878.22                     |
| REGION 2:.....  | 623     | 371                  | 137                        | 137                                   | 25,909.81                    |
| Marshall.....   | 266     | 176                  | 58                         | 58                                    | 11,025.84                    |
| Tyler.....      | 93      | 49                   | 14                         | 14                                    | 3,001.89                     |
| Wetzel.....     | 264     | 146                  | 65                         | 65                                    | 11,882.08                    |
| REGION 3:.....  | 1,214   | 780                  | 218                        | 220                                   | 32,360.12                    |
| Wood.....       | 1,007   | 663                  | 173                        | 175                                   | 26,253.31                    |
| Pleasants.....  | 46      | 22                   | 3                          | 3                                     | 465.00                       |
| Ritchie.....    | 123     | 67                   | 30                         | 30                                    | 3,264.34                     |
| Wirt.....       | 38      | 28                   | 12                         | 12                                    | 2,377.47                     |
| REGION 4:.....  | 364     | 207                  | 53                         | 53                                    | 11,352.26                    |
| Calhoun.....    | 85      | 47                   | 13                         | 13                                    | 2,199.43                     |
| Jackson.....    | 154     | 92                   | 25                         | 25                                    | 5,421.44                     |
| Roane.....      | 125     | 68                   | 15                         | 15                                    | 3,731.39                     |
| REGION 5:.....  | 811     | 369                  | 120                        | 121                                   | 22,623.61                    |
| Mason.....      | 228     | 125                  | 35                         | 35                                    | 6,395.11                     |
| Putnam.....     | 583     | 244                  | 85                         | 86                                    | 16,228.50                    |
| REGION 6:.....  | 1,190   | 694                  | 246                        | 246                                   | 37,824.85                    |
| Cabell.....     | 1,190   | 694                  | 246                        | 246                                   | 37,824.85                    |
| REGION 7:.....  | 1,469   | 777                  | 191                        | 192                                   | 39,982.06                    |
| McDowell.....   | 1,077   | 536                  | 124                        | 125                                   | 25,534.32                    |
| Wyoming.....    | 392     | 241                  | 67                         | 67                                    | 14,447.74                    |
| REGION 8:.....  | 1,442   | 916                  | 220                        | 222                                   | 59,056.96                    |
| Logan.....      | 756     | 477                  | 111                        | 111                                   | 29,506.42                    |
| Mingo.....      | 686     | 439                  | 109                        | 111                                   | 29,550.54                    |
| REGION 9:.....  | 2,624   | 1,619                | 579                        | 584                                   | 102,442.49                   |
| Kanawha.....    | 2,624   | 1,619                | 579                        | 584                                   | 102,442.49                   |
| REGION 10:..... | 1,581   | 874                  | 200                        | 200                                   | 43,770.97                    |
| Raleigh.....    | 1,581   | 874                  | 200                        | 200                                   | 43,770.97                    |
| REGION 11:..... | 2,021   | 997                  | 240                        | 241                                   | 37,426.24                    |
| Mercer.....     | 1,698   | 818                  | 209                        | 210                                   | 29,550.41                    |
| Monroe.....     | 123     | 62                   | 14                         | 14                                    | 4,069.56                     |
| Summers.....    | 200     | 117                  | 17                         | 17                                    | 3,806.27                     |

TABLE 15  
CHILD SUPPORT ENFORCEMENT PROGRAM  
NON-PUBLIC ASSISTANCE COLLECTIONS  
NOVEMBER 1988  
(Continued)

| Area and County | On File | Open for Collections | Cases With Payment Credits | Absent Parents Involved With Payments | Current Collections Received |
|-----------------|---------|----------------------|----------------------------|---------------------------------------|------------------------------|
| REGION 12:..... | 2,529   | 995                  | 224                        | 228                                   | 46,118.48                    |
| Fayette.....    | 1,798   | 714                  | 145                        | 148                                   | 29,782.80                    |
| Nicholas.....   | 731     | 281                  | 79                         | 80                                    | 16,335.68                    |
| REGION 13:..... | 685     | 363                  | 98                         | 99                                    | 13,843.13                    |
| Greenbrier..... | 602     | 328                  | 92                         | 93                                    | 12,756.62                    |
| Pocahontas..... | 83      | 35                   | 6                          | 6                                     | 1,086.51                     |
| REGION 14:..... | 963     | 383                  | 71                         | 71                                    | 12,463.16                    |
| Braxton.....    | 275     | 123                  | 24                         | 24                                    | 5,235.16                     |
| Clay.....       | 321     | 127                  | 17                         | 17                                    | 3,512.68                     |
| Gilmer.....     | 80      | 41                   | 10                         | 10                                    | 1,028.50                     |
| Webster.....    | 287     | 92                   | 20                         | 20                                    | 2,686.82                     |
| REGION 15:..... | 2,846   | 1,327                | 328                        | 330                                   | 50,153.50                    |
| Doddridge.....  | 147     | 66                   | 19                         | 19                                    | 3,838.50                     |
| Harrison.....   | 1,701   | 845                  | 192                        | 192                                   | 30,725.80                    |
| Lewis.....      | 505     | 188                  | 63                         | 65                                    | 7,856.93                     |
| Upshur.....     | 493     | 228                  | 54                         | 54                                    | 7,732.27                     |
| REGION 16:..... | 744     | 442                  | 173                        | 173                                   | 29,664.57                    |
| Marion.....     | 554     | 330                  | 117                        | 117                                   | 22,093.74                    |
| Taylor.....     | 190     | 112                  | 56                         | 56                                    | 7,570.83                     |
| REGION 17:..... | 1,088   | 575                  | 182                        | 183                                   | 29,791.06                    |
| Monongalia..... | 644     | 354                  | 113                        | 113                                   | 18,113.87                    |
| Preston.....    | 444     | 221                  | 69                         | 70                                    | 11,677.19                    |
| REGION 18:..... | 558     | 298                  | 108                        | 110                                   | 15,125.96                    |
| Barbour.....    | 175     | 98                   | 32                         | 32                                    | 4,637.52                     |
| Randolph.....   | 323     | 169                  | 60                         | 60                                    | 8,062.00                     |
| Tucker.....     | 60      | 31                   | 16                         | 18                                    | 2,426.44                     |
| REGION 19:..... | 1,843   | 652                  | 271                        | 274                                   | 47,642.08                    |
| Grant.....      | 240     | 76                   | 36                         | 38                                    | 5,061.32                     |
| Hampshire.....  | 449     | 166                  | 58                         | 59                                    | 9,458.50                     |
| Hardy.....      | 285     | 83                   | 48                         | 48                                    | 6,854.94                     |
| Mineral.....    | 688     | 289                  | 101                        | 101                                   | 20,129.61                    |
| Pendleton.....  | 181     | 38                   | 28                         | 28                                    | 6,137.71                     |
| REGION 20:..... | 1,616   | 725                  | 251                        | 253                                   | 39,056.79                    |
| Berkeley.....   | 865     | 395                  | 128                        | 129                                   | 19,057.43                    |
| Jefferson.....  | 528     | 244                  | 90                         | 91                                    | 15,819.28                    |
| Morgan.....     | 223     | 86                   | 33                         | 33                                    | 4,180.08                     |
| REGION 21:..... | 1,493   | 786                  | 181                        | 183                                   | 31,348.46                    |
| Lincoln.....    | 552     | 215                  | 46                         | 46                                    | 8,056.22                     |
| Wayne.....      | 486     | 309                  | 86                         | 88                                    | 15,647.55                    |
| Boone.....      | 455     | 262                  | 49                         | 49                                    | 7,644.69                     |

TABLE 16  
QUALITY CONTROL CASE REVIEW REPORT  
NOVEMBER 1988

| PROGRAM                | Total<br>Cases<br>Reviewed | Correct<br>Cases | Error<br>Cases | Ineligibles | Over<br>Payments/<br>Issuances | Under<br>Payments/<br>Issuances | Agency<br>Caused | Client<br>Caused | Case<br>Error<br>Rate |
|------------------------|----------------------------|------------------|----------------|-------------|--------------------------------|---------------------------------|------------------|------------------|-----------------------|
| Active Cases<br>AFDC/U | 50                         | 42               | 8              | 5           | 3                              | 0                               | 3                | 5                | 16.0                  |
| Food<br>Stamps         | 57                         | 34               | 23             | 17          | 3                              | 3                               | 10               | 13               | 40.3                  |
| Medicaid               | 25                         | 20               | 5              | 4           | 1                              | 0                               | 2                | 3                | 20.0                  |
| *CPAS                  | 100                        | 100              | 0              | 0           | 0                              | 0                               | 0                | 0                | 00.0                  |
| **LIEAP                | 0                          | 0                | 0              | 0           | 0                              | 0                               | 0                | 0                | 00.0                  |
| ***Other               | 0                          | 0                | 0              | 0           | 0                              | 0                               | 0                | 0                | 00.0                  |

\* Medicaid Claims Processing Reviews

\*\* Energy Assistance

\*\*\* (Specify) \_\_\_\_\_

| NEGATIVE<br>ACTIONS | Total<br>Reviewed | Correct<br>Actions | Wrong<br>Action | Invalid<br>Notice | Field<br>Contact | Error<br>Rate |
|---------------------|-------------------|--------------------|-----------------|-------------------|------------------|---------------|
| AFDC                | 16                | 16                 | 0               | 0                 | 0                | 0.0           |
| Food Stamps         | 31                | 31                 | 0               | 0                 | 0                | 0.0           |
| Medicaid            | 21                | 21                 | 0               | 0                 | 0                | 0.0           |

TABLE 17  
INVESTIGATIONS AND FRAUD MANAGEMENT  
RECIPIENT BENEFIT INVESTIGATIONS  
NOVEMBER 1988

| Area         | Number of Referrals Received | Closed/Not Referred for Prosecution | Under Investigation | FS Individuals Disqualified | To Prosecutor Criminal/Civil | Amount      | Grand Jury Indictment | Amount      | Conviction Guilty Plea | Incarceration | Probation/Restitution | Amount      | Repayment Agreement | Amount      | C.A.B. Related Collections (Not Included in Total Collections) | Total Amount Actually Collected |
|--------------|------------------------------|-------------------------------------|---------------------|-----------------------------|------------------------------|-------------|-----------------------|-------------|------------------------|---------------|-----------------------|-------------|---------------------|-------------|----------------------------------------------------------------|---------------------------------|
| Total        | 35                           | 40                                  | 844                 | 32                          | 19                           | \$69,741.56 | 10                    | \$37,386.11 | 17                     | 1             | 17                    | \$64,188.26 | 16                  | \$25,549.60 | \$0                                                            | \$26,003.00                     |
| Area 1:....  |                              |                                     | 62                  | 1                           |                              |             |                       |             | 1                      |               | 1                     | 2,673.45    |                     |             |                                                                | 1,599.00                        |
| Area 2:....  |                              |                                     | 21                  |                             |                              |             |                       |             |                        |               |                       |             |                     |             |                                                                | 467.00                          |
| Area 3:....  | 5                            | 1                                   | 118                 | 1                           |                              |             |                       |             |                        |               |                       |             | 1                   | 709.00      |                                                                | 1,370.00                        |
| Area 4:....  | 2                            | 3                                   | 39                  | 8                           | 5                            | 11,989.35   |                       |             | 5                      |               | 5                     | 14,963.74   |                     |             |                                                                | 2,035.00                        |
| Area 5:....  | 3                            |                                     | 39                  |                             | 2                            | 4,718.39    |                       |             |                        |               |                       |             |                     |             |                                                                | 1,582.00                        |
| Area 6:....  | 1                            | 3                                   | 34                  | 3                           |                              |             |                       |             | 1                      | 1             | 1                     | 5,969.00    | 1                   | 1,310.00    |                                                                | 374.00                          |
| Area 7:....  |                              | 2                                   | 12                  |                             |                              |             |                       |             |                        |               |                       |             | 2                   | 8,522.00    |                                                                | 257.00                          |
| Area 8:....  | 2                            | 1                                   | 91                  | 1                           |                              |             |                       |             | 1                      |               | 1                     | 2,054.27    | 1                   | 1,448.00    |                                                                | 1,771.00                        |
| Area 9:....  | 1                            |                                     | 52                  | 2                           |                              |             |                       |             | 1                      |               | 1                     | 6,528.00    |                     |             |                                                                | 1,060.00                        |
| Area 10:.... |                              |                                     | 35                  |                             |                              |             |                       |             |                        |               |                       |             |                     |             |                                                                | 122.00                          |
| Area 11:.... |                              | 1                                   | 10                  |                             |                              |             |                       |             |                        |               |                       |             |                     |             |                                                                | 771.00                          |
| Area 12:.... | 1                            | 6                                   | 27                  |                             | 1                            | 4,706.26    |                       |             |                        |               |                       |             | 1                   | 603.00      |                                                                | 275.00                          |
| Area 13:.... |                              | 3                                   | 10                  |                             |                              |             |                       |             |                        |               |                       |             | 2                   | 1,663.00    |                                                                | 225.00                          |
| Area 14:.... |                              | 1                                   | 8                   | 1                           |                              |             |                       |             |                        |               |                       |             | 1                   | 956.00      |                                                                | 157.00                          |
| Area 15:.... |                              | 1                                   | 19                  |                             |                              |             |                       |             |                        |               |                       |             | 1                   | 1,500.00    |                                                                | 37.00                           |
| Area 16:.... |                              |                                     | 29                  |                             | 2                            | 2,564.00    |                       |             |                        |               |                       |             |                     |             |                                                                | 984.00                          |
| Area 17:.... |                              | 1                                   | 33                  | 9                           |                              |             | 7                     | 26,633.62   | 7                      |               | 7                     | 19,559.50   |                     |             |                                                                | 1,285.00                        |
| Area 18:.... | 1                            | 2                                   | 21                  | 2                           |                              |             |                       |             |                        |               |                       |             | 1                   | 3,353.65    |                                                                | 203.00                          |
| Area 19:.... |                              |                                     | 14                  |                             |                              |             |                       |             |                        |               |                       |             |                     |             |                                                                | 727.00                          |
| Area 20:.... |                              |                                     | 6                   |                             | 1                            | 2,537.31    |                       |             |                        |               |                       |             |                     |             |                                                                | 96.00                           |
| Area 21:.... | 3                            | 3                                   | 32                  |                             |                              |             |                       |             |                        |               |                       |             |                     |             |                                                                | 375.00                          |
| Area 22:.... | 3                            |                                     | 31                  |                             | 4                            | 13,843.35   |                       |             |                        |               |                       |             |                     |             |                                                                | 1,545.00                        |
| Area 23:.... | 2                            | 1                                   | 5                   |                             |                              |             | 3                     | 10,752.49   |                        |               |                       |             |                     |             |                                                                | 953.00                          |
| Area 24:.... | 2                            | 2                                   | 29                  | 3                           |                              |             |                       |             |                        |               |                       |             | 2                   | 1,548.00    |                                                                | 443.00                          |
| Area 25:.... | 5                            | 2                                   | 38                  | 1                           | 4                            | 29,382.90   |                       |             | 1                      |               | 1                     | 12,440.30   |                     |             |                                                                | 2,936.00                        |
| Area 26:.... | 1                            | 2                                   | 12                  |                             |                              |             |                       |             |                        |               |                       |             |                     |             |                                                                | 1,091.00                        |
| Area 27:.... | 3                            | 5                                   | 17                  |                             |                              |             |                       |             |                        |               |                       |             | 3                   | 3,936.95    |                                                                | 3,263.00                        |

TABLE 18  
DIVISION OF SOCIAL SERVICES  
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES\*  
NOVEMBER 1988

| Area              | Total | Independent<br>Living | Relatives | Both<br>Parents | Mother<br>Only | Father<br>Only | Mother/<br>Stepfather | Father/<br>Stepmother | Department<br>Approved<br>Adoptive<br>Home | Adoptive<br>Exchange<br>Home | Independent<br>Adoptive<br>Homes | Interstate/<br>Country<br>Adoptive<br>Home | Temporary<br>Foster<br>Family<br>Home | Permanent<br>Foster<br>Family |
|-------------------|-------|-----------------------|-----------|-----------------|----------------|----------------|-----------------------|-----------------------|--------------------------------------------|------------------------------|----------------------------------|--------------------------------------------|---------------------------------------|-------------------------------|
| Total             | 5,633 | 85                    | 239       | 343             | 481            | 54             | 98                    | 46                    | 353                                        | 6                            | 1                                | 9                                          | 1,496                                 | 117                           |
| Area 1:...        | 488   | 7                     | 27        | 26              | 67             | 3              | 15                    | 3                     | 5                                          | 1                            | 0                                | 3                                          | 92                                    | 5                             |
| Area 2:...        | 96    | 0                     | 1         | 8               | 4              | 2              | 1                     | 1                     | 0                                          | 0                            | 0                                | 0                                          | 37                                    | 1                             |
| Area 3:...        | 355   | 6                     | 21        | 49              | 55             | 8              | 13                    | 4                     | 6                                          | 2                            | 0                                | 0                                          | 71                                    | 4                             |
| Area 4:...        | 145   | 3                     | 16        | 27              | 32             | 5              | 3                     | 2                     | 0                                          | 0                            | 0                                | 0                                          | 26                                    | 3                             |
| Area 5:...        | 239   | 1                     | 25        | 23              | 42             | 5              | 6                     | 3                     | 2                                          | 0                            | 1                                | 0                                          | 34                                    | 12                            |
| Area 6:...        | 554   | 4                     | 13        | 42              | 54             | 8              | 1                     | 2                     | 4                                          | 0                            | 0                                | 2                                          | 102                                   | 3                             |
| Area 7:...        | 67    | 2                     | 3         | 11              | 7              | 1              | 1                     | 2                     | 1                                          | 0                            | 0                                | 0                                          | 9                                     | 3                             |
| Area 8:...        | 350   | 5                     | 14        | 59              | 55             | 6              | 6                     | 6                     | 4                                          | 1                            | 0                                | 0                                          | 88                                    | 14                            |
| Area 9:...        | 181   | 0                     | 13        | 1               | 2              | 0              | 3                     | 10                    | 1                                          | 0                            | 0                                | 0                                          | 59                                    | 2                             |
| Area 10:...       | 97    | 0                     | 2         | 1               | 10             | 0              | 0                     | 0                     | 1                                          | 0                            | 0                                | 0                                          | 41                                    | 5                             |
| Area 11:...       | 107   | 5                     | 5         | 4               | 9              | 2              | 5                     | 2                     | 1                                          | 0                            | 0                                | 0                                          | 28                                    | 5                             |
| Area 12:...       | 325   | 2                     | 12        | 8               | 23             | 1              | 3                     | 0                     | 3                                          | 0                            | 0                                | 0                                          | 48                                    | 0                             |
| Area 13:...       | 92    | 3                     | 4         | 5               | 8              | 0              | 5                     | 0                     | 0                                          | 0                            | 0                                | 0                                          | 46                                    | 3                             |
| Area 14:...       | 109   | 0                     | 2         | 2               | 0              | 0              | 0                     | 0                     | 0                                          | 0                            | 0                                | 0                                          | 65                                    | 1                             |
| Area 15:...       | 90    | 0                     | 3         | 2               | 3              | 0              | 4                     | 0                     | 0                                          | 0                            | 0                                | 0                                          | 36                                    | 11                            |
| Area 16:...       | 107   | 1                     | 7         | 12              | 7              | 1              | 12                    | 5                     | 9                                          | 0                            | 0                                | 0                                          | 24                                    | 4                             |
| Area 17:...       | 505   | 10                    | 9         | 10              | 20             | 2              | 4                     | 1                     | 4                                          | 0                            | 0                                | 0                                          | 173                                   | 8                             |
| Area 18:...       | 82    | 8                     | 6         | 0               | 2              | 1              | 0                     | 0                     | 0                                          | 0                            | 0                                | 0                                          | 43                                    | 5                             |
| Area 19:...       | 118   | 4                     | 7         | 9               | 18             | 1              | 11                    | 2                     | 0                                          | 0                            | 0                                | 0                                          | 38                                    | 4                             |
| Area 20:...       | 140   | 0                     | 7         | 5               | 10             | 2              | 0                     | 0                     | 0                                          | 0                            | 0                                | 0                                          | 82                                    | 4                             |
| Area 21:...       | 161   | 6                     | 13        | 9               | 15             | 1              | 0                     | 0                     | 4                                          | 0                            | 0                                | 0                                          | 54                                    | 3                             |
| Area 22:...       | 73    | 3                     | 5         | 6               | 2              | 2              | 0                     | 0                     | 0                                          | 1                            | 0                                | 0                                          | 11                                    | 0                             |
| Area 23:...       | 133   | 0                     | 4         | 5               | 6              | 0              | 1                     | 2                     | 0                                          | 0                            | 0                                | 0                                          | 25                                    | 3                             |
| Area 24:...       | 79    | 2                     | 0         | 1               | 0              | 0              | 1                     | 0                     | 0                                          | 0                            | 0                                | 2                                          | 24                                    | 0                             |
| Area 25:...       | 224   | 2                     | 8         | 0               | 11             | 0              | 2                     | 1                     | 1                                          | 0                            | 0                                | 0                                          | 66                                    | 5                             |
| Area 26:...       | 180   | 6                     | 7         | 7               | 13             | 0              | 1                     | 0                     | 0                                          | 0                            | 0                                | 2                                          | 78                                    | 3                             |
| Area 27:...       | 218   | 5                     | 5         | 10              | 6              | 3              | 0                     | 0                     | 3                                          | 1                            | 0                                | 0                                          | 93                                    | 4                             |
| State<br>Office.. | 318   | 0                     | 0         | 1               | 0              | 0              | 0                     | 0                     | 313                                        | 0                            | 0                                | 0                                          | 3                                     | 1                             |

\* Counts only primary recipients.

\*\* Unspecified column counts primary recipients with no living arrangement code.

TABLE 18  
DIVISION OF SOCIAL SERVICES  
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES\*  
NOVEMBER 1988  
(Continued)

| Area              | Emergency<br>Shelter<br>Care<br>Home | Halfway<br>House | Free<br>Foster<br>Home | Maternity<br>Home | Small<br>Group<br>Home | Nursing<br>Home | Public<br>Institution<br>for Children<br>and Youth | Private<br>Institution<br>for Children<br>and Youth | W. Va.<br>School for<br>the Blind<br>and Deaf | Colin<br>Anderson | Mental<br>Hospital | Secure<br>Detention<br>Facility | Correc-<br>tional<br>Institu-<br>tion | Jail | Other | Unspec-<br>ified** |
|-------------------|--------------------------------------|------------------|------------------------|-------------------|------------------------|-----------------|----------------------------------------------------|-----------------------------------------------------|-----------------------------------------------|-------------------|--------------------|---------------------------------|---------------------------------------|------|-------|--------------------|
| Total             | 182                                  | 14               | 56                     | 29                | 58                     | 0               | 238                                                | 782                                                 | 0                                             | 7                 | 18                 | 36                              | 46                                    | 1    | 116   | 722                |
| Area 1:...        | 30                                   | 0                | 0                      | 5                 | 0                      | 0               | 43                                                 | 85                                                  | 0                                             | 0                 | 2                  | 5                               | 1                                     | 0    | 13    | 50                 |
| Area 2:...        | 3                                    | 0                | 1                      | 0                 | 0                      | 0               | 0                                                  | 8                                                   | 0                                             | 0                 | 0                  | 0                               | 1                                     | 0    | 1     | 27                 |
| Area 3:...        | 23                                   | 0                | 0                      | 1                 | 9                      | 0               | 9                                                  | 29                                                  | 0                                             | 2                 | 0                  | 3                               | 7                                     | 0    | 15    | 18                 |
| Area 4:...        | 1                                    | 0                | 1                      | 0                 | 0                      | 0               | 4                                                  | 13                                                  | 0                                             | 0                 | 0                  | 0                               | 3                                     | 0    | 1     | 5                  |
| Area 5:...        | 8                                    | 0                | 2                      | 0                 | 1                      | 0               | 8                                                  | 45                                                  | 0                                             | 2                 | 3                  | 1                               | 4                                     | 0    | 1     | 10                 |
| Area 6:...        | 25                                   | 2                | 14                     | 8                 | 0                      | 0               | 0                                                  | 124                                                 | 0                                             | 1                 | 4                  | 16                              | 17                                    | 1    | 14    | 93                 |
| Area 7:...        | 0                                    | 0                | 0                      | 0                 | 1                      | 0               | 0                                                  | 5                                                   | 0                                             | 0                 | 1                  | 0                               | 1                                     | 0    | 0     | 19                 |
| Area 8:...        | 3                                    | 0                | 1                      | 0                 | 0                      | 0               | 9                                                  | 13                                                  | 0                                             | 0                 | 5                  | 7                               | 3                                     | 0    | 1     | 50                 |
| Area 9:...        | 9                                    | 0                | 1                      | 0                 | 3                      | 0               | 16                                                 | 45                                                  | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 0     | 16                 |
| Area 10:...       | 2                                    | 0                | 1                      | 0                 | 0                      | 0               | 8                                                  | 8                                                   | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 7     | 11                 |
| Area 11:...       | 0                                    | 0                | 1                      | 0                 | 1                      | 0               | 0                                                  | 29                                                  | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 1     | 9                  |
| Area 12:...       | 13                                   | 8                | 5                      | 2                 | 7                      | 0               | 43                                                 | 75                                                  | 0                                             | 0                 | 0                  | 1                               | 0                                     | 0    | 6     | 65                 |
| Area 13:...       | 0                                    | 0                | 2                      | 1                 | 4                      | 0               | 1                                                  | 2                                                   | 0                                             | 1                 | 0                  | 1                               | 1                                     | 0    | 1     | 4                  |
| Area 14:...       | 0                                    | 0                | 0                      | 0                 | 0                      | 0               | 0                                                  | 0                                                   | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 1     | 38                 |
| Area 15:...       | 7                                    | 0                | 0                      | 0                 | 2                      | 0               | 3                                                  | 15                                                  | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 0     | 4                  |
| Area 16:...       | 0                                    | 0                | 0                      | 0                 | 0                      | 0               | 0                                                  | 25                                                  | 0                                             | 0                 | 2                  | 1                               | 2                                     | 0    | 2     | 2                  |
| Area 17:...       | 17                                   | 2                | 6                      | 11                | 8                      | 0               | 26                                                 | 127                                                 | 0                                             | 0                 | 0                  | 0                               | 2                                     | 0    | 23    | 42                 |
| Area 18:...       | 0                                    | 0                | 0                      | 0                 | 0                      | 0               | 6                                                  | 4                                                   | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 0     | 7                  |
| Area 19:...       | 6                                    | 0                | 2                      | 0                 | 0                      | 0               | 3                                                  | 6                                                   | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 0     | 7                  |
| Area 20:...       | 0                                    | 0                | 0                      | 0                 | 4                      | 0               | 13                                                 | 0                                                   | 0                                             | 1                 | 0                  | 0                               | 0                                     | 0    | 0     | 7                  |
| Area 21:...       | 5                                    | 2                | 0                      | 0                 | 2                      | 0               | 10                                                 | 21                                                  | 0                                             | 0                 | 1                  | 0                               | 0                                     | 0    | 3     | 9                  |
| Area 22:...       | 0                                    | 0                | 0                      | 0                 | 0                      | 0               | 1                                                  | 26                                                  | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 7     | 8                  |
| Area 23:...       | 1                                    | 0                | 0                      | 1                 | 0                      | 0               | 0                                                  | 13                                                  | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 0     | 16                 |
| Area 24:...       | 2                                    | 0                | 2                      | 0                 | 4                      | 0               | 20                                                 | 6                                                   | 0                                             | 0                 | 0                  | 0                               | 1                                     | 0    | 0     | 71                 |
| Area 25:...       | 11                                   | 0                | 7                      | 0                 | 3                      | 0               | 6                                                  | 22                                                  | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 10    | 5                  |
| Area 26:...       | 8                                    | 0                | 2                      | 0                 | 3                      | 0               | 1                                                  | 11                                                  | 0                                             | 0                 | 0                  | 1                               | 1                                     | 0    | 4     | 72                 |
| Area 27:...       | 8                                    | 0                | 8                      | 0                 | 6                      | 0               | 8                                                  | 25                                                  | 0                                             | 0                 | 0                  | 0                               | 0                                     | 0    | 5     | 33                 |
| State<br>Office.. | 0                                    | 0                | 0                      | 0                 | 0                      | 0               | 0                                                  | 0                                                   | 0                                             | 0                 | 0                  | 0                               | 2                                     | 0    | 0     | 31                 |
|                   |                                      |                  |                        |                   |                        |                 |                                                    |                                                     |                                               |                   |                    |                                 |                                       |      |       | 0                  |

\* Counts only primary recipients.

\*\* Unspecified column counts primary recipients with no living arrangement code.

TABLE 19  
DIVISION OF SOCIAL SERVICES  
SOCIAL SERVICES PROVIDED TO CHILDREN\*  
NOVEMBER 1988

| Area              | Total  | Day Care<br>for<br>Employment | Day Care<br>for<br>Protection/<br>Enrichment | Home<br>Management | Homemaker | Housing<br>Improvement | Foster<br>Care | Foster<br>Care -<br>After Care | Nursing<br>Home<br>Social<br>Services | Adoption<br>Services | Health<br>Related<br>Services | Pre-Institu-<br>tion.<br>Admission &<br>After Care<br>Services | Family<br>Planning | Child<br>Protective<br>Services/<br>Neglect |
|-------------------|--------|-------------------------------|----------------------------------------------|--------------------|-----------|------------------------|----------------|--------------------------------|---------------------------------------|----------------------|-------------------------------|----------------------------------------------------------------|--------------------|---------------------------------------------|
| Total             | 12,849 | 5,472                         | 235                                          | 0                  | 5         | 0                      | 1,988          | 4                              | 0                                     | 359                  | 90                            | 16                                                             | 0                  | 1,549                                       |
| Area 1:...        | 1,167  | 560                           | 16                                           | 0                  | 0         | 0                      | 143            | 0                              | 0                                     | 11                   | 3                             | 1                                                              | 0                  | 195                                         |
| Area 2:...        | 216    | 62                            | 12                                           | 0                  | 0         | 0                      | 40             | 0                              | 0                                     | 0                    | 1                             | 0                                                              | 0                  | 36                                          |
| Area 3:...        | 742    | 376                           | 6                                            | 0                  | 0         | 0                      | 111            | 0                              | 0                                     | 2                    | 1                             | 2                                                              | 0                  | 28                                          |
| Area 4:...        | 308    | 131                           | 4                                            | 0                  | 0         | 0                      | 35             | 0                              | 0                                     | 1                    | 1                             | 0                                                              | 0                  | 39                                          |
| Area 5:...        | 393    | 147                           | 4                                            | 0                  | 0         | 0                      | 57             | 0                              | 0                                     | 5                    | 1                             | 3                                                              | 0                  | 40                                          |
| Area 6:...        | 1,004  | 268                           | 47                                           | 0                  | 1         | 0                      | 169            | 0                              | 0                                     | 5                    | 1                             | 1                                                              | 0                  | 149                                         |
| Area 7:...        | 147    | 74                            | 10                                           | 0                  | 0         | 0                      | 13             | 0                              | 0                                     | 1                    | 0                             | 0                                                              | 0                  | 13                                          |
| Area 8:...        | 750    | 404                           | 26                                           | 0                  | 0         | 0                      | 96             | 0                              | 0                                     | 4                    | 4                             | 4                                                              | 0                  | 38                                          |
| Area 9:...        | 444    | 155                           | 1                                            | 0                  | 0         | 0                      | 94             | 0                              | 0                                     | 1                    | 8                             | 1                                                              | 0                  | 65                                          |
| Area 10:..        | 371    | 222                           | 2                                            | 0                  | 0         | 0                      | 47             | 0                              | 0                                     | 1                    | 2                             | 1                                                              | 0                  | 38                                          |
| Area 11:..        | 173    | 48                            | 0                                            | 0                  | 0         | 0                      | 51             | 0                              | 0                                     | 1                    | 0                             | 0                                                              | 0                  | 22                                          |
| Area 12:..        | 772    | 349                           | 16                                           | 0                  | 0         | 0                      | 135            | 0                              | 0                                     | 4                    | 4                             | 0                                                              | 0                  | 72                                          |
| Area 13:..        | 260    | 139                           | 3                                            | 0                  | 0         | 0                      | 54             | 0                              | 0                                     | 0                    | 2                             | 0                                                              | 0                  | 30                                          |
| Area 14:..        | 192    | 45                            | 19                                           | 0                  | 0         | 0                      | 49             | 0                              | 0                                     | 0                    | 6                             | 0                                                              | 0                  | 36                                          |
| Area 15:..        | 369    | 159                           | 3                                            | 0                  | 0         | 0                      | 62             | 0                              | 0                                     | 0                    | 0                             | 0                                                              | 0                  | 91                                          |
| Area 16:..        | 390    | 221                           | 1                                            | 0                  | 0         | 0                      | 36             | 0                              | 0                                     | 0                    | 13                            | 0                                                              | 0                  | 53                                          |
| Area 17:..        | 1,354  | 597                           | 7                                            | 0                  | 1         | 0                      | 207            | 0                              | 0                                     | 6                    | 4                             | 0                                                              | 0                  | 146                                         |
| Area 18:..        | 176    | 85                            | 6                                            | 0                  | 0         | 0                      | 49             | 0                              | 0                                     | 0                    | 1                             | 0                                                              | 0                  | 17                                          |
| Area 19:..        | 288    | 148                           | 11                                           | 0                  | 1         | 0                      | 36             | 0                              | 0                                     | 0                    | 0                             | 0                                                              | 0                  | 21                                          |
| Area 20:..        | 478    | 231                           | 4                                            | 0                  | 0         | 0                      | 57             | 0                              | 0                                     | 0                    | 12                            | 0                                                              | 0                  | 73                                          |
| Area 21:..        | 343    | 157                           | 10                                           | 0                  | 1         | 0                      | 68             | 2                              | 0                                     | 1                    | 6                             | 0                                                              | 0                  | 28                                          |
| Area 22:..        | 290    | 108                           | 4                                            | 0                  | 0         | 0                      | 28             | 0                              | 0                                     | 1                    | 3                             | 0                                                              | 0                  | 83                                          |
| Area 23:..        | 289    | 148                           | 3                                            | 0                  | 0         | 0                      | 27             | 0                              | 0                                     | 0                    | 2                             | 0                                                              | 0                  | 11                                          |
| Area 24:..        | 91     | 22                            | 2                                            | 0                  | 0         | 0                      | 40             | 0                              | 0                                     | 2                    | 5                             | 0                                                              | 0                  | 0                                           |
| Area 25:..        | 524    | 263                           | 7                                            | 0                  | 1         | 0                      | 92             | 2                              | 0                                     | 2                    | 1                             | 2                                                              | 0                  | 40                                          |
| Area 26:..        | 270    | 52                            | 2                                            | 0                  | 0         | 0                      | 75             | 0                              | 0                                     | 2                    | 7                             | 1                                                              | 0                  | 36                                          |
| Area 27:..        | 730    | 301                           | 9                                            | 0                  | 0         | 0                      | 113            | 0                              | 0                                     | 4                    | 2                             | 0                                                              | 0                  | 149                                         |
| State<br>Office.. | 318    | 0                             | 0                                            | 0                  | 0         | 0                      | 4              | 0                              | 0                                     | 305                  | 0                             | 0                                                              | 0                  | 0                                           |

\* Counts both primary and secondary recipients.

TABLE 19  
DIVISION OF SOCIAL SERVICES  
SOCIAL SERVICES PROVIDED TO CHILDREN\*  
NOVEMBER 1988  
(Continued)

| Area         | Child Protective Services/ Abuse | Child Protective Services/ Exploitation | Child Protective Services Abuse & Neglect | Child Protective Services Neglect & Exploitation | Child Protective Services Abuse & Exploitation | Child Protective Services Abuse, Neglect & Exploitation | Emergency Shelter Care | Youth Services | Education & Voc. Training Services | Social, Educational, & Training Services for Adolescents & Single Parents | Community Delinquency Services | Counseling | Volunteer Services |
|--------------|----------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------------|------------------------------------------------|---------------------------------------------------------|------------------------|----------------|------------------------------------|---------------------------------------------------------------------------|--------------------------------|------------|--------------------|
| Total        | 915                              | 2                                       | 85                                        | 0                                                | 0                                              | 0                                                       | 139                    | 567            | 1                                  | 37                                                                        | 895                            | 426        | 64                 |
| Area 1:..    | 59                               | 2                                       | 12                                        | 0                                                | 0                                              | 0                                                       | 27                     | 73             | 0                                  | 7                                                                         | 32                             | 21         | 5                  |
| Area 2:..    | 36                               | 0                                       | 3                                         | 0                                                | 0                                              | 0                                                       | 1                      | 11             | 0                                  | 1                                                                         | 13                             | 0          | 0                  |
| Area 3:..    | 31                               | 0                                       | 1                                         | 0                                                | 0                                              | 0                                                       | 11                     | 62             | 0                                  | 7                                                                         | 96                             | 6          | 2                  |
| Area 4:..    | 12                               | 0                                       | 3                                         | 0                                                | 0                                              | 0                                                       | 1                      | 14             | 0                                  | 0                                                                         | 61                             | 5          | 1                  |
| Area 5:..    | 24                               | 0                                       | 3                                         | 0                                                | 0                                              | 0                                                       | 3                      | 10             | 0                                  | 1                                                                         | 66                             | 28         | 1                  |
| Area 6:..    | 83                               | 0                                       | 10                                        | 0                                                | 0                                              | 0                                                       | 17                     | 0              | 0                                  | 5                                                                         | 188                            | 54         | 6                  |
| Area 7:..    | 4                                | 0                                       | 2                                         | 0                                                | 0                                              | 0                                                       | 0                      | 3              | 0                                  | 1                                                                         | 74                             | 2          | 0                  |
| Area 8:..    | 20                               | 0                                       | 6                                         | 0                                                | 0                                              | 0                                                       | 7                      | 44             | 0                                  | 1                                                                         | 82                             | 11         | 3                  |
| Area 9:..    | 87                               | 0                                       | 2                                         | 0                                                | 0                                              | 0                                                       | 3                      | 15             | 0                                  | 0                                                                         | 9                              | 3          | 0                  |
| Area 10:..   | 26                               | 0                                       | 1                                         | 0                                                | 0                                              | 0                                                       | 3                      | 5              | 0                                  | 0                                                                         | 11                             | 10         | 2                  |
| Area 11:..   | 12                               | 0                                       | 0                                         | 0                                                | 0                                              | 0                                                       | 1                      | 9              | 0                                  | 0                                                                         | 23                             | 6          | 0                  |
| Area 12:..   | 43                               | 0                                       | 5                                         | 0                                                | 0                                              | 0                                                       | 11                     | 38             | 0                                  | 4                                                                         | 27                             | 63         | 1                  |
| Area 13:..   | 7                                | 0                                       | 1                                         | 0                                                | 0                                              | 0                                                       | 0                      | 13             | 0                                  | 1                                                                         | 6                              | 1          | 3                  |
| Area 14:..   | 22                               | 0                                       | 2                                         | 0                                                | 0                                              | 0                                                       | 0                      | 2              | 0                                  | 0                                                                         | 0                              | 11         | 0                  |
| Area 15:..   | 32                               | 0                                       | 1                                         | 0                                                | 0                                              | 0                                                       | 7                      | 12             | 0                                  | 0                                                                         | 0                              | 1          | 1                  |
| Area 16:..   | 29                               | 0                                       | 3                                         | 0                                                | 0                                              | 0                                                       | 1                      | 9              | 0                                  | 0                                                                         | 22                             | 1          | 1                  |
| Area 17:..   | 148                              | 0                                       | 3                                         | 0                                                | 0                                              | 0                                                       | 11                     | 115            | 0                                  | 5                                                                         | 0                              | 97         | 7                  |
| Area 18:..   | 4                                | 0                                       | 0                                         | 0                                                | 0                                              | 0                                                       | 0                      | 2              | 0                                  | 0                                                                         | 10                             | 2          | 0                  |
| Area 19:..   | 11                               | 0                                       | 1                                         | 0                                                | 0                                              | 0                                                       | 3                      | 3              | 0                                  | 1                                                                         | 27                             | 21         | 4                  |
| Area 20:..   | 61                               | 0                                       | 5                                         | 0                                                | 0                                              | 0                                                       | 0                      | 26             | 0                                  | 0                                                                         | 0                              | 7          | 2                  |
| Area 21:..   | 19                               | 0                                       | 1                                         | 0                                                | 0                                              | 0                                                       | 2                      | 4              | 0                                  | 0                                                                         | 2                              | 36         | 6                  |
| Area 22:..   | 32                               | 0                                       | 8                                         | 0                                                | 0                                              | 0                                                       | 0                      | 21             | 0                                  | 0                                                                         | 0                              | 2          | 0                  |
| Area 23:..   | 3                                | 0                                       | 0                                         | 0                                                | 0                                              | 0                                                       | 2                      | 0              | 0                                  | 1                                                                         | 85                             | 7          | 0                  |
| Area 24:..   | 0                                | 0                                       | 0                                         | 0                                                | 0                                              | 0                                                       | 3                      | 1              | 1                                  | 0                                                                         | 14                             | 0          | 1                  |
| Area 25:..   | 21                               | 0                                       | 2                                         | 0                                                | 0                                              | 0                                                       | 15                     | 6              | 0                                  | 0                                                                         | 60                             | 3          | 7                  |
| Area 26:..   | 17                               | 0                                       | 2                                         | 0                                                | 0                                              | 0                                                       | 5                      | 35             | 0                                  | 1                                                                         | 16                             | 19         | 0                  |
| Area 27:..   | 72                               | 0                                       | 8                                         | 0                                                | 0                                              | 0                                                       | 5                      | 34             | 0                                  | 1                                                                         | 20                             | 8          | 4                  |
| State Office | 0                                | 0                                       | 0                                         | 0                                                | 0                                              | 0                                                       | 0                      | 0              | 0                                  | 0                                                                         | 1                              | 1          | 7                  |

\* Counts both primary and secondary recipients.

TABLE 20  
DIVISION OF SOCIAL SERVICES  
CHILDREN ENTERING FOSTER CARE  
NOVEMBER 1988

| Area          | Total | Age             |     |     |      |               | Custody          |                       |       |                             |       |
|---------------|-------|-----------------|-----|-----|------|---------------|------------------|-----------------------|-------|-----------------------------|-------|
|               |       | Under<br>1 Year | 1-4 | 5-8 | 9-12 | 13 &<br>Older | State<br>Custody | State<br>Guardianship | Court | FC-4 Voluntary<br>Placement | Other |
| Total         | 93    | 6               | 15  | 8   | 13   | 51            | 64               | 12                    | 6     | 11                          | 0     |
| Area 1:.....  | 9     | 0               | 0   | 2   | 4    | 3             | 7                | 2                     | 0     | 0                           | 0     |
| Area 2:.....  | 1     | 0               | 0   | 0   | 0    | 1             | 0                | 0                     | 0     | 1                           | 0     |
| Area 3:.....  | 6     | 1               | 2   | 0   | 1    | 2             | 1                | 1                     | 4     | 0                           | 0     |
| Area 4:.....  | 1     | 0               | 0   | 0   | 0    | 1             | 1                | 0                     | 0     | 0                           | 0     |
| Area 5:.....  | 3     | 0               | 0   | 0   | 1    | 2             | 2                | 0                     | 0     | 1                           | 0     |
| Area 6:.....  | 5     | 0               | 1   | 0   | 0    | 4             | 5                | 0                     | 0     | 0                           | 0     |
| Area 7:.....  | 1     | 0               | 0   | 0   | 0    | 1             | 1                | 0                     | 0     | 0                           | 0     |
| Area 8:.....  | 3     | 0               | 1   | 0   | 0    | 2             | 2                | 0                     | 0     | 1                           | 0     |
| Area 9:.....  | 2     | 0               | 0   | 0   | 0    | 2             | 2                | 0                     | 0     | 0                           | 0     |
| Area 10:..... | 2     | 1               | 0   | 0   | 0    | 1             | 1                | 0                     | 0     | 1                           | 0     |
| Area 11:..... | 3     | 0               | 0   | 0   | 2    | 1             | 2                | 1                     | 0     | 0                           | 0     |
| Area 12:..... | 5     | 0               | 0   | 0   | 0    | 5             | 5                | 0                     | 0     | 0                           | 0     |
| Area 13:..... | 1     | 0               | 0   | 0   | 0    | 1             | 0                | 0                     | 1     | 0                           | 0     |
| Area 14:..... | 5     | 0               | 2   | 3   | 0    | 0             | 5                | 0                     | 0     | 0                           | 0     |
| Area 15:..... | 3     | 0               | 0   | 0   | 1    | 2             | 2                | 0                     | 0     | 0                           | 0     |
| Area 16:..... | 2     | 0               | 1   | 0   | 0    | 1             | 2                | 0                     | 0     | 1                           | 0     |
| Area 17:..... | 9     | 1               | 0   | 0   | 1    | 7             | 9                | 0                     | 0     | 0                           | 0     |
| Area 18:..... | 0     | 0               | 0   | 0   | 0    | 0             | 0                | 0                     | 0     | 0                           | 0     |
| Area 19:..... | 6     | 1               | 3   | 1   | 0    | 1             | 2                | 3                     | 0     | 1                           | 0     |
| Area 20:..... | 0     | 0               | 0   | 0   | 0    | 0             | 0                | 0                     | 0     | 0                           | 0     |
| Area 21:..... | 7     | 0               | 0   | 1   | 0    | 6             | 4                | 0                     | 1     | 2                           | 0     |
| Area 22:..... | 1     | 0               | 0   | 0   | 0    | 1             | 1                | 0                     | 0     | 0                           | 0     |
| Area 23:..... | 1     | 1               | 0   | 0   | 0    | 0             | 0                | 0                     | 0     | 1                           | 0     |
| Area 24:..... | 3     | 0               | 0   | 0   | 0    | 3             | 3                | 0                     | 0     | 0                           | 0     |
| Area 25:..... | 7     | 0               | 4   | 1   | 0    | 2             | 3                | 3                     | 0     | 1                           | 0     |
| Area 26:..... | 3     | 0               | 1   | 0   | 2    | 0             | 1                | 2                     | 0     | 0                           | 0     |
| Area 27:..... | 4     | 1               | 0   | 0   | 1    | 2             | 3                | 0                     | 0     | 1                           | 0     |

TABLE 21  
DIVISION OF SOCIAL SERVICES  
CHILDREN LEAVING FOSTER CARE  
NOVEMBER 1988

| Area           | Total | Age             |     |     |      |               | Reason for Foster Care Closures  |                               |         |      |                                                        |       |
|----------------|-------|-----------------|-----|-----|------|---------------|----------------------------------|-------------------------------|---------|------|--------------------------------------------------------|-------|
|                |       | Under<br>1 Year | 1-4 | 5-8 | 9-12 | 13 &<br>Older | Returned to<br>Parents/Relatives | Became<br>Self-<br>Sustaining | Adopted | Died | Transferred to<br>Nursing Home or<br>Other Institution | Other |
| Total          | 46    | 2               | 2   | 5   | 3    | 34            | 19                               | 3                             | 4       | 0    | 2                                                      | 18    |
| Area 1:.....   | 6     | 0               | 1   | 1   | 0    | 4             | 1                                | 0                             | 0       | 0    | 1                                                      | 4     |
| Area 2:.....   | 1     | 0               | 0   | 0   | 0    | 1             | 0                                | 0                             | 0       | 0    | 0                                                      | 1     |
| Area 3:.....   | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 4:.....   | 2     | 0               | 0   | 0   | 0    | 2             | 1                                | 1                             | 0       | 0    | 0                                                      | 0     |
| Area 5:.....   | 2     | 0               | 0   | 0   | 0    | 2             | 0                                | 0                             | 0       | 0    | 1                                                      | 1     |
| Area 6:.....   | 4     | 0               | 0   | 0   | 0    | 4             | 1                                | 0                             | 0       | 0    | 0                                                      | 3     |
| Area 7:.....   | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 8:.....   | 4     | 0               | 0   | 1   | 0    | 3             | 3                                | 0                             | 0       | 0    | 0                                                      | 1     |
| Area 9:.....   | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 10:.....  | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 11:.....  | 1     | 0               | 0   | 0   | 0    | 1             | 0                                | 0                             | 0       | 0    | 0                                                      | 1     |
| Area 12:.....  | 5     | 1               | 0   | 0   | 0    | 4             | 5                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 13:.....  | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 14:.....  | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 15:.....  | 3     | 0               | 0   | 0   | 0    | 3             | 3                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 16:.....  | 1     | 1               | 0   | 0   | 0    | 0             | 1                                | 0                             | 0       | 0    | 0                                                      | 5     |
| Area 17:.....  | 6     | 0               | 0   | 0   | 0    | 6             | 1                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 18:.....  | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 19:.....  | 3     | 0               | 1   | 1   | 0    | 1             | 2                                | 0                             | 0       | 0    | 0                                                      | 1     |
| Area 20:.....  | 1     | 0               | 0   | 0   | 0    | 1             | 1                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 21:.....  | 1     | 0               | 0   | 0   | 0    | 1             | 0                                | 0                             | 0       | 0    | 0                                                      | 1     |
| Area 22:.....  | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 23:.....  | 1     | 0               | 0   | 0   | 0    | 1             | 0                                | 1                             | 0       | 0    | 0                                                      | 0     |
| Area 24:.....  | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 25:.....  | 1     | 0               | 0   | 0   | 1    | 0             | 0                                | 1                             | 0       | 0    | 0                                                      | 0     |
| Area 26:.....  | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| Area 27:.....  | 0     | 0               | 0   | 0   | 0    | 0             | 0                                | 0                             | 0       | 0    | 0                                                      | 0     |
| State Office.. | 4     | 0               | 0   | 2   | 2    | 0             | 0                                | 0                             | 4       | 0    | 0                                                      | 0     |

TABLE 22  
DIVISION OF SOCIAL SERVICES  
NUMBER OF CHILDREN IN FOSTER CARE  
NOVEMBER 1988

| Area           | Total | Age             |     |     |      |       |               | Total |                  |          |               | State Custody |                  |          |               |
|----------------|-------|-----------------|-----|-----|------|-------|---------------|-------|------------------|----------|---------------|---------------|------------------|----------|---------------|
|                |       | Under<br>1 Year | 1-4 | 5-8 | 9-12 | 13-17 | 18 &<br>Older | Total | Foster<br>Family | Relative | Institutional | Total         | Foster<br>Family | Relative | Institutional |
| Total          | 1,966 | 52              | 242 | 214 | 271  | 979   | 208           | 1,966 | 1,072            | 14       | 880           | 1,298         | 669              | 11       | 618           |
| Area 1:.....   | 140   | 9               | 18  | 14  | 18   | 64    | 17            | 140   | 56               | 0        | 84            | 93            | 33               | 0        | 60            |
| Area 2:.....   | 39    | 0               | 6   | 6   | 7    | 19    | 1             | 39    | 29               | 0        | 10            | 17            | 13               | 0        | 4             |
| Area 3:.....   | 112   | 9               | 17  | 7   | 17   | 49    | 13            | 112   | 46               | 0        | 66            | 40            | 13               | 0        | 27            |
| Area 4:.....   | 33    | 3               | 2   | 5   | 6    | 14    | 3             | 33    | 18               | 1        | 14            | 16            | 8                | 0        | 8             |
| Area 5:.....   | 55    | 1               | 4   | 1   | 9    | 35    | 5             | 55    | 19               | 0        | 36            | 24            | 8                | 0        | 16            |
| Area 6:.....   | 166   | 2               | 23  | 9   | 24   | 96    | 12            | 166   | 83               | 0        | 83            | 110           | 51               | 0        | 59            |
| Area 7:.....   | 13    | 0               | 0   | 0   | 1    | 9     | 3             | 13    | 5                | 0        | 8             | 11            | 3                | 0        | 8             |
| Area 8:.....   | 92    | 1               | 12  | 15  | 13   | 41    | 10            | 92    | 60               | 0        | 32            | 60            | 39               | 0        | 21            |
| Area 9:.....   | 94    | 0               | 7   | 10  | 17   | 49    | 11            | 94    | 34               | 0        | 60            | 67            | 21               | 0        | 46            |
| Area 10:.....  | 48    | 1               | 7   | 4   | 5    | 24    | 7             | 48    | 37               | 0        | 11            | 33            | 25               | 0        | 8             |
| Area 11:.....  | 50    | 1               | 8   | 7   | 8    | 21    | 5             | 50    | 22               | 2        | 26            | 32            | 11               | 1        | 20            |
| Area 12:.....  | 130   | 1               | 11  | 6   | 11   | 86    | 15            | 130   | 41               | 0        | 89            | 92            | 14               | 0        | 78            |
| Area 13:.....  | 55    | 0               | 8   | 8   | 5    | 25    | 9             | 55    | 40               | 2        | 13            | 38            | 30               | 2        | 6             |
| Area 14:.....  | 49    | 2               | 9   | 8   | 8    | 20    | 2             | 49    | 44               | 0        | 5             | 42            | 37               | 0        | 5             |
| Area 15:.....  | 60    | 2               | 5   | 4   | 13   | 31    | 5             | 60    | 30               | 0        | 30            | 38            | 15               | 0        | 23            |
| Area 16:.....  | 35    | 1               | 4   | 2   | 1    | 24    | 3             | 35    | 19               | 0        | 16            | 28            | 14               | 0        | 14            |
| Area 17:.....  | 202   | 10              | 27  | 19  | 22   | 103   | 21            | 202   | 87               | 1        | 114           | 151           | 57               | 1        | 93            |
| Area 18:.....  | 49    | 1               | 3   | 5   | 8    | 26    | 6             | 49    | 36               | 0        | 13            | 25            | 17               | 0        | 8             |
| Area 19:.....  | 34    | 1               | 5   | 5   | 7    | 13    | 3             | 34    | 27               | 1        | 6             | 22            | 17               | 1        | 4             |
| Area 20:.....  | 56    | 1               | 7   | 9   | 8    | 27    | 4             | 56    | 47               | 1        | 8             | 45            | 39               | 1        | 5             |
| Area 21:.....  | 68    | 0               | 14  | 9   | 9    | 32    | 4             | 68    | 44               | 0        | 24            | 57            | 34               | 0        | 23            |
| Area 22:.....  | 28    | 0               | 1   | 1   | 1    | 23    | 2             | 28    | 9                | 0        | 19            | 21            | 3                | 0        | 18            |
| Area 23:.....  | 26    | 2               | 0   | 4   | 1    | 15    | 4             | 26    | 18               | 0        | 8             | 14            | 8                | 0        | 6             |
| Area 24:.....  | 40    | 0               | 6   | 6   | 6    | 19    | 3             | 40    | 11               | 0        | 29            | 26            | 5                | 0        | 21            |
| Area 25:.....  | 93    | 1               | 11  | 9   | 16   | 45    | 11            | 93    | 59               | 5        | 29            | 58            | 40               | 4        | 14            |
| Area 26:.....  | 78    | 1               | 8   | 16  | 16   | 24    | 13            | 78    | 70               | 1        | 7             | 54            | 50               | 1        | 3             |
| Area 27:.....  | 121   | 2               | 19  | 25  | 14   | 45    | 16            | 121   | 81               | 0        | 40            | 84            | 64               | 0        | 20            |
| State Office.. | 0     | 0               | 0   | 0   | 0    | 0     | 0             | 0     | 0                | 0        | 0             | 0             | 0                | 0        | 0             |

TABLE 22  
DIVISION OF SOCIAL SERVICES  
NUMBER OF CHILDREN IN FOSTER CARE  
NOVEMBER 1988  
(Continued)

| Area           | State Guardianship |               |          |               | FC-4 Voluntary Placement |               |          |               | Court* |               |          |               | Other |               |          |               |
|----------------|--------------------|---------------|----------|---------------|--------------------------|---------------|----------|---------------|--------|---------------|----------|---------------|-------|---------------|----------|---------------|
|                | Total              | Foster Family | Relative | Institutional | Total                    | Foster Family | Relative | Institutional | Total  | Foster Family | Relative | Institutional | Total | Foster Family | Relative | Institutional |
| Total          | 375                | 257           | 2        | 116           | 224                      | 114           | 1        | 109           | 69     | 32            | 0        | 37            | 0     | 0             | 0        | 0             |
| Area 1:..      | 27                 | 17            | 0        | 10            | 16                       | 4             | 0        | 12            | 4      | 2             | 0        | 2             | 0     | 0             | 0        | 0             |
| Area 2:..      | 11                 | 8             | 0        | 3             | 11                       | 8             | 0        | 3             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 3:..      | 30                 | 19            | 0        | 11            | 11                       | 3             | 0        | 8             | 31     | 11            | 0        | 20            | 0     | 0             | 0        | 0             |
| Area 4:..      | 6                  | 4             | 0        | 2             | 3                        | 0             | 1        | 2             | 8      | 6             | 0        | 2             | 0     | 0             | 0        | 0             |
| Area 5:..      | 21                 | 8             | 0        | 13            | 10                       | 3             | 0        | 7             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 6:..      | 42                 | 24            | 0        | 18            | 14                       | 8             | 0        | 6             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 7:..      | 2                  | 2             | 0        | 0             | 0                        | 0             | 0        | 0             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 8:..      | 15                 | 12            | 0        | 3             | 17                       | 9             | 0        | 8             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 9:..      | 13                 | 9             | 0        | 4             | 13                       | 4             | 0        | 9             | 1      | 0             | 0        | 1             | 0     | 0             | 0        | 0             |
| Area 10:..     | 10                 | 8             | 0        | 2             | 5                        | 4             | 0        | 1             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 11:..     | 10                 | 6             | 1        | 3             | 7                        | 5             | 0        | 2             | 1      | 0             | 0        | 1             | 0     | 0             | 0        | 0             |
| Area 12:..     | 29                 | 20            | 0        | 9             | 9                        | 7             | 0        | 2             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 13:..     | 5                  | 4             | 0        | 1             | 7                        | 4             | 0        | 3             | 5      | 2             | 0        | 3             | 0     | 0             | 0        | 0             |
| Area 14:..     | 5                  | 5             | 0        | 0             | 2                        | 2             | 0        | 0             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 15:..     | 11                 | 8             | 0        | 3             | 10                       | 7             | 0        | 3             | 1      | 0             | 0        | 1             | 0     | 0             | 0        | 0             |
| Area 16:..     | 5                  | 5             | 0        | 0             | 2                        | 0             | 0        | 2             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 17:..     | 33                 | 21            | 0        | 12            | 18                       | 9             | 0        | 9             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 18:..     | 15                 | 11            | 0        | 4             | 6                        | 5             | 0        | 1             | 3      | 3             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 19:..     | 4                  | 4             | 0        | 0             | 6                        | 4             | 0        | 2             | 2      | 2             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 20:..     | 11                 | 8             | 0        | 3             | 0                        | 0             | 0        | 0             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 21:..     | 7                  | 6             | 0        | 1             | 3                        | 3             | 0        | 0             | 1      | 1             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 22:..     | 5                  | 5             | 0        | 0             | 2                        | 1             | 0        | 1             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 23:..     | 5                  | 4             | 0        | 1             | 6                        | 5             | 0        | 1             | 1      | 1             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 24:..     | 11                 | 6             | 0        | 5             | 3                        | 0             | 0        | 3             | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 25:..     | 19                 | 15            | 1        | 3             | 16                       | 4             | 0        | 12            | 0      | 0             | 0        | 0             | 0     | 0             | 0        | 0             |
| Area 26:..     | 12                 | 11            | 0        | 1             | 8                        | 6             | 0        | 2             | 4      | 3             | 0        | 1             | 0     | 0             | 0        | 0             |
| Area 27:..     | 11                 | 7             | 0        | 4             | 19                       | 9             | 0        | 10            | 7      | 1             | 0        | 6             | 0     | 0             | 0        | 0             |
| State Office.. | 0                  | 0             |          | 0             | 0                        | 0             | 0        | 0             | 0      | 0             |          | 0             | 0     | 0             | 0        | 0             |

\* Custody retained by the Juvenile Court.

TABLE 23  
DIVISION OF SOCIAL SERVICES  
SOCIAL SERVICES PROVIDED TO ADULTS  
NOVEMBER 1988

| Area       | Total  | Day Care<br>Parents -<br>Employment/<br>Training | Home<br>Management | Homemaker | Housing<br>Improvement | Chore<br>Services | Personal Care<br>Home Services | Adult Family<br>Care | Nursing Home<br>Social Services | Health Related<br>Services |
|------------|--------|--------------------------------------------------|--------------------|-----------|------------------------|-------------------|--------------------------------|----------------------|---------------------------------|----------------------------|
| Total      | 21,494 | 3,476                                            | 30                 | 215       | 175                    | 4,964             | 406                            | 834                  | 6,597                           | 957                        |
| Area 1:..  | 1,689  | 338                                              | 1                  | 12        | 0                      | 333               | 60                             | 31                   | 453                             | 25                         |
| Area 2:..  | 406    | 35                                               | 2                  | 0         | 0                      | 100               | 29                             | 11                   | 147                             | 2                          |
| Area 3:..  | 1,247  | 240                                              | 0                  | 6         | 0                      | 158               | 36                             | 47                   | 420                             | 14                         |
| Area 4:..  | 435    | 110                                              | 0                  | 0         | 0                      | 88                | 0                              | 9                    | 157                             | 14                         |
| Area 5:..  | 552    | 98                                               | 5                  | 0         | 0                      | 62                | 10                             | 7                    | 299                             | 6                          |
| Area 6:..  | 878    | 159                                              | 2                  | 2         | 0                      | 230               | 35                             | 24                   | 224                             | 27                         |
| Area 7:..  | 337    | 43                                               | 0                  | 16        | 0                      | 103               | 24                             | 13                   | 111                             | 5                          |
| Area 8:..  | 1,025  | 252                                              | 1                  | 4         | 1                      | 169               | 60                             | 14                   | 272                             | 28                         |
| Area 9:..  | 874    | 92                                               | 0                  | 16        | 0                      | 234               | 26                             | 47                   | 321                             | 16                         |
| Area 10:.. | 898    | 139                                              | 2                  | 0         | 0                      | 134               | 0                              | 23                   | 457                             | 45                         |
| Area 11:.. | 435    | 31                                               | 0                  | 8         | 0                      | 157               | 6                              | 31                   | 139                             | 1                          |
| Area 12:.. | 1,508  | 251                                              | 1                  | 0         | 0                      | 374               | 11                             | 115                  | 442                             | 104                        |
| Area 13:.. | 529    | 91                                               | 2                  | 0         | 1                      | 60                | 19                             | 20                   | 172                             | 92                         |
| Area 14:.. | 403    | 31                                               | 0                  | 1         | 0                      | 138               | 0                              | 41                   | 53                              | 23                         |
| Area 15:.. | 550    | 86                                               | 1                  | 21        | 0                      | 133               | 9                              | 29                   | 127                             | 22                         |
| Area 16:.. | 809    | 139                                              | 3                  | 0         | 0                      | 247               | 0                              | 71                   | 210                             | 39                         |
| Area 17:.. | 1,853  | 378                                              | 0                  | 29        | 0                      | 253               | 7                              | 58                   | 644                             | 158                        |
| Area 18:.. | 389    | 48                                               | 0                  | 1         | 0                      | 189               | 3                              | 32                   | 52                              | 24                         |
| Area 19:.. | 585    | 86                                               | 0                  | 17        | 0                      | 182               | 0                              | 12                   | 183                             | 10                         |
| Area 20:.. | 821    | 129                                              | 0                  | 0         | 0                      | 402               | 0                              | 88                   | 42                              | 45                         |
| Area 21:.. | 672    | 95                                               | 0                  | 4         | 0                      | 261               | 0                              | 17                   | 194                             | 33                         |
| Area 22:.. | 651    | 66                                               | 0                  | 7         | 0                      | 95                | 42                             | 19                   | 255                             | 37                         |
| Area 23:.. | 739    | 85                                               | 5                  | 29        | 1                      | 231               | 0                              | 26                   | 264                             | 30                         |
| Area 24:.. | 369    | 24                                               | 0                  | 0         | 18                     | 100               | 0                              | 3                    | 98                              | 60                         |
| Area 25:.. | 873    | 162                                              | 0                  | 30        | 76                     | 59                | 27                             | 14                   | 353                             | 36                         |
| Area 26:.. | 566    | 27                                               | 4                  | 3         | 2                      | 170               | 0                              | 16                   | 150                             | 42                         |
| Area 27:.. | 1,401  | 241                                              | 1                  | 9         | 76                     | 302               | 2                              | 16                   | 358                             | 19                         |

TABLE 23  
DIVISION OF SOCIAL SERVICES  
SOCIAL SERVICES PROVIDED TO ADULTS  
NOVEMBER 1986  
(Continued)

| Area       | Pre-Institution,<br>Admission and<br>Aftercare | Family<br>Planning | Protective Services<br>for Children -<br>Parents | Protective<br>Services<br>for Adults | Emergency<br>Shelter<br>Care for<br>Adults | Educational &<br>Voc. Training<br>Services | Rehab.<br>Services | Social,<br>Educational &<br>Training Serv.<br>for Adolescents<br>& Single Parents | Counseling | Volunteer<br>Services |
|------------|------------------------------------------------|--------------------|--------------------------------------------------|--------------------------------------|--------------------------------------------|--------------------------------------------|--------------------|-----------------------------------------------------------------------------------|------------|-----------------------|
| Total      | 270                                            | 2                  | 2,337                                            | 272                                  | 2                                          | 2                                          | 1                  | 60                                                                                | 401        | 493                   |
| Area 1:..  | 122                                            | 0                  | 216                                              | 19                                   | 0                                          | 0                                          | 0                  | 5                                                                                 | 22         | 52                    |
| Area 2:..  | 2                                              | 0                  | 64                                               | 7                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 0          | 7                     |
| Area 3:..  | 4                                              | 0                  | 267                                              | 2                                    | 0                                          | 0                                          | 0                  | 13                                                                                | 2          | 38                    |
| Area 4:..  | 0                                              | 0                  | 32                                               | 4                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 8          | 13                    |
| Area 5:..  | 0                                              | 0                  | 44                                               | 10                                   | 0                                          | 0                                          | 0                  | 0                                                                                 | 3          | 8                     |
| Area 6:..  | 0                                              | 0                  | 137                                              | 9                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 1          | 27                    |
| Area 7:..  | 2                                              | 0                  | 9                                                | 0                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 7          | 4                     |
| Area 8:..  | 1                                              | 0                  | 147                                              | 12                                   | 0                                          | 0                                          | 0                  | 2                                                                                 | 43         | 19                    |
| Area 9:..  | 13                                             | 0                  | 87                                               | 12                                   | 0                                          | 0                                          | 0                  | 0                                                                                 | 3          | 7                     |
| Area 10:.. | 6                                              | 0                  | 57                                               | 3                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 9          | 23                    |
| Area 11:.. | 0                                              | 1                  | 33                                               | 4                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 11         | 13                    |
| Area 12:.. | 63                                             | 0                  | 90                                               | 5                                    | 0                                          | 0                                          | 0                  | 10                                                                                | 13         | 29                    |
| Area 13:.. | 0                                              | 0                  | 52                                               | 4                                    | 0                                          | 0                                          | 0                  | 2                                                                                 | 10         | 4                     |
| Area 14:.. | 14                                             | 0                  | 58                                               | 2                                    | 0                                          | 0                                          | 0                  | 2                                                                                 | 33         | 7                     |
| Area 15:.. | 11                                             | 0                  | 73                                               | 1                                    | 1                                          | 2                                          | 0                  | 1                                                                                 | 8          | 25                    |
| Area 16:.. | 4                                              | 0                  | 62                                               | 3                                    | 0                                          | 0                                          | 0                  | 7                                                                                 | 11         | 13                    |
| Area 17:.. | 3                                              | 0                  | 226                                              | 45                                   | 0                                          | 0                                          | 0                  | 3                                                                                 | 4          | 45                    |
| Area 18:.. | 4                                              | 0                  | 26                                               | 5                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 0          | 5                     |
| Area 19:.. | 0                                              | 0                  | 45                                               | 4                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 31         | 15                    |
| Area 20:.. | 3                                              | 0                  | 87                                               | 8                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 7          | 10                    |
| Area 21:.. | 1                                              | 0                  | 43                                               | 12                                   | 0                                          | 0                                          | 0                  | 1                                                                                 | 1          | 10                    |
| Area 22:.. | 8                                              | 0                  | 61                                               | 15                                   | 0                                          | 0                                          | 0                  | 0                                                                                 | 24         | 22                    |
| Area 23:.. | 1                                              | 0                  | 30                                               | 3                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 26         | 8                     |
| Area 24:.. | 0                                              | 0                  | 46                                               | 9                                    | 0                                          | 0                                          | 0                  | 0                                                                                 | 1          | 10                    |
| Area 25:.. | 5                                              | 1                  | 63                                               | 5                                    | 0                                          | 0                                          | 0                  | 2                                                                                 | 11         | 29                    |
| Area 26:.. | 2                                              | 0                  | 91                                               | 21                                   | 0                                          | 0                                          | 0                  | 0                                                                                 | 23         | 15                    |
| Area 27:.. | 1                                              | 0                  | 191                                              | 48                                   | 0                                          | 0                                          | 1                  | 12                                                                                | 89         | 35                    |

TABLE 24  
DIVISION OF SOCIAL SERVICES  
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS  
NOVEMBER 1988

| Area       | Total  | Own Home | Relatives | Parent(s) | Adult Family Care | Emergency Shelter Care Home for Adults | Personal Care Home | Nursing Home | Medical Hospital | Mental Hospital | Jail | Other | Unspecified* |
|------------|--------|----------|-----------|-----------|-------------------|----------------------------------------|--------------------|--------------|------------------|-----------------|------|-------|--------------|
| Total      | 13,309 | 2,362    | 293       | 184       | 898               | 1                                      | 350                | 4,967        | 19               | 56              | 0    | 87    | 4,092        |
| Area 1:..  | 962    | 246      | 26        | 56        | 51                | 0                                      | 89                 | 344          | 0                | 6               | 0    | 5     | 139          |
| Area 2:..  | 302    | 97       | 7         | 3         | 9                 | 0                                      | 25                 | 148          | 2                | 1               | 0    | 0     | 10           |
| Area 3:..  | 641    | 102      | 10        | 5         | 35                | 0                                      | 28                 | 387          | 0                | 4               | 0    | 0     | 70           |
| Area 4:..  | 324    | 92       | 0         | 9         | 9                 | 0                                      | 0                  | 144          | 0                | 0               | 0    | 0     | 70           |
| Area 5:..  | 408    | 108      | 13        | 4         | 7                 | 0                                      | 13                 | 239          | 0                | 0               | 0    | 5     | 19           |
| Area 6:..  | 536    | 180      | 33        | 10        | 23                | 0                                      | 33                 | 219          | 0                | 0               | 0    | 6     | 32           |
| Area 7:..  | 241    | 75       | 17        | 2         | 10                | 0                                      | 21                 | 92           | 0                | 0               | 0    | 2     | 22           |
| Area 8:..  | 286    | 67       | 11        | 11        | 11                | 0                                      | 23                 | 67           | 2                | 3               | 0    | 10    | 81           |
| Area 9:..  | 658    | 76       | 3         | 1         | 55                | 0                                      | 26                 | 298          | 0                | 1               | 0    | 8     | 190          |
| Area 10:.. | 812    | 19       | 2         | 0         | 18                | 0                                      | 0                  | 431          | 1                | 0               | 0    | 0     | 341          |
| Area 11:.. | 387    | 49       | 0         | 0         | 34                | 0                                      | 7                  | 113          | 3                | 0               | 0    | 1     | 180          |
| Area 12:.. | 796    | 90       | 7         | 6         | 150               | 0                                      | 12                 | 144          | 0                | 20              | 0    | 1     | 366          |
| Area 13:.. | 344    | 113      | 11        | 5         | 20                | 0                                      | 19                 | 153          | 0                | 2               | 0    | 4     | 17           |
| Area 14:.. | 290    | 5        | 4         | 2         | 60                | 0                                      | 0                  | 50           | 0                | 5               | 0    | 5     | 159          |
| Area 15:.. | 339    | 28       | 4         | 7         | 31                | 0                                      | 7                  | 120          | 2                | 8               | 0    | 1     | 131          |
| Area 16:.. | 434    | 12       | 11        | 4         | 69                | 1                                      | 0                  | 71           | 0                | 1               | 0    | 3     | 262          |
| Area 17:.. | 1,229  | 65       | 4         | 0         | 58                | 0                                      | 7                  | 499          | 3                | 1               | 0    | 9     | 583          |
| Area 18:.. | 293    | 118      | 23        | 3         | 27                | 0                                      | 4                  | 39           | 0                | 0               | 0    | 0     | 79           |
| Area 19:.. | 392    | 188      | 16        | 10        | 10                | 0                                      | 0                  | 161          | 1                | 0               | 0    | 4     | 2            |
| Area 20:.. | 527    | 103      | 20        | 1         | 74                | 0                                      | 0                  | 9            | 0                | 1               | 0    | 5     | 314          |
| Area 21:.. | 487    | 110      | 32        | 22        | 23                | 0                                      | 0                  | 145          | 0                | 0               | 0    | 2     | 153          |
| Area 22:.. | 336    | 56       | 3         | 3         | 19                | 0                                      | 23                 | 158          | 2                | 0               | 0    | 4     | 68           |
| Area 23:.. | 567    | 75       | 9         | 0         | 30                | 0                                      | 0                  | 226          | 0                | 0               | 0    | 0     | 227          |
| Area 24:.. | 256    | 3        | 0         | 0         | 4                 | 0                                      | 0                  | 84           | 0                | 0               | 0    | 0     | 165          |
| Area 25:.. | 291    | 102      | 6         | 6         | 13                | 0                                      | 10                 | 143          | 0                | 3               | 0    | 1     | 7            |
| Area 26:.. | 425    | 89       | 13        | 11        | 27                | 0                                      | 0                  | 144          | 0                | 0               | 0    | 11    | 130          |
| Area 27:.. | 746    | 94       | 8         | 3         | 21                | 0                                      | 3                  | 339          | 3                | 0               | 0    | 0     | 275          |

\* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25  
DIVISION OF SOCIAL SERVICES  
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS  
NOVEMBER 1988

| Area       | Total  | Home Management | Homemaker | Housing Improvement | Chore Services | Personal Care Home Services | Adult Family Care | Nursing Home Social Services | Health Related Services | Pre-Institution, Admission & Aftercare Services | Family Planning | Protective Services for Adults/Neglect |
|------------|--------|-----------------|-----------|---------------------|----------------|-----------------------------|-------------------|------------------------------|-------------------------|-------------------------------------------------|-----------------|----------------------------------------|
| Total      | 12,289 | 15              | 124       | 6                   | 4,543          | 298                         | 702               | 5,111                        | 783                     | 239                                             | 0               | 187                                    |
| Area 1:..  | 890    | 1               | 0         | 0                   | 299            | 58                          | 27                | 345                          | 20                      | 109                                             | 0               | 15                                     |
| Area 2:..  | 294    | 2               | 0         | 0                   | 97             | 23                          | 9                 | 147                          | 2                       | 2                                               | 0               | 6                                      |
| Area 3:..  | 604    | 0               | 2         | 0                   | 133            | 28                          | 31                | 378                          | 13                      | 4                                               | 0               | 1                                      |
| Area 4:..  | 261    | 0               | 0         | 0                   | 85             | 0                           | 8                 | 148                          | 10                      | 0                                               | 0               | 1                                      |
| Area 5:..  | 333    | 0               | 0         | 0                   | 59             | 9                           | 6                 | 243                          | 5                       | 0                                               | 0               | 5                                      |
| Area 6:..  | 526    | 5               | 2         | 0                   | 217            | 30                          | 17                | 218                          | 23                      | 0                                               | 0               | 6                                      |
| Area 7:..  | 237    | 0               | 14        | 0                   | 94             | 17                          | 8                 | 98                           | 4                       | 1                                               | 0               | 0                                      |
| Area 8:..  | 271    | 1               | 2         | 1                   | 93             | 31                          | 9                 | 105                          | 16                      | 1                                               | 0               | 5                                      |
| Area 9:..  | 642    | 0               | 15        | 0                   | 222            | 18                          | 43                | 304                          | 13                      | 12                                              | 0               | 9                                      |
| Area 10:.. | 644    | 2               | 0         | 0                   | 132            | 0                           | 20                | 434                          | 43                      | 4                                               | 0               | 1                                      |
| Area 11:.. | 319    | 0               | 4         | 0                   | 144            | 6                           | 27                | 126                          | 1                       | 0                                               | 0               | 2                                      |
| Area 12:.. | 783    | 0               | 0         | 0                   | 352            | 10                          | 104               | 159                          | 84                      | 58                                              | 0               | 5                                      |
| Area 13:.. | 337    | 0               | 0         | 1                   | 56             | 18                          | 19                | 161                          | 79                      | 0                                               | 0               | 1                                      |
| Area 14:.. | 281    | 0               | 0         | 0                   | 138            | 0                           | 32                | 47                           | 20                      | 12                                              | 0               | 1                                      |
| Area 15:.. | 330    | 0               | 10        | 0                   | 131            | 9                           | 24                | 122                          | 17                      | 10                                              | 0               | 1                                      |
| Area 16:.. | 427    | 3               | 0         | 0                   | 227            | 0                           | 63                | 81                           | 34                      | 4                                               | 0               | 2                                      |
| Area 17:.. | 979    | 0               | 14        | 0                   | 233            | 6                           | 50                | 508                          | 119                     | 3                                               | 0               | 26                                     |
| Area 18:.. | 286    | 0               | 0         | 0                   | 177            | 3                           | 26                | 49                           | 19                      | 4                                               | 0               | 3                                      |
| Area 19:.. | 363    | 0               | 0         | 0                   | 164            | 0                           | 10                | 164                          | 10                      | 0                                               | 0               | 4                                      |
| Area 20:.. | 515    | 0               | 0         | 0                   | 372            | 0                           | 76                | 19                           | 34                      | 2                                               | 0               | 5                                      |
| Area 21:.. | 475    | 0               | 1         | 0                   | 255            | 0                           | 16                | 158                          | 31                      | 1                                               | 0               | 12                                     |
| Area 22:.. | 320    | 0               | 4         | 0                   | 78             | 21                          | 12                | 144                          | 33                      | 5                                               | 0               | 7                                      |
| Area 23:.. | 539    | 0               | 23        | 0                   | 213            | 0                           | 24                | 239                          | 24                      | 1                                               | 0               | 3                                      |
| Area 24:.. | 246    | 0               | 0         | 0                   | 94             | 0                           | 3                 | 89                           | 46                      | 0                                               | 0               | 9                                      |
| Area 25:.. | 286    | 0               | 25        | 0                   | 56             | 9                           | 9                 | 140                          | 32                      | 4                                               | 0               | 3                                      |
| Area 26:.. | 395    | 1               | 1         | 2                   | 158            | 0                           | 14                | 140                          | 38                      | 2                                               | 0               | 21                                     |
| Area 27:.. | 706    | 0               | 7         | 2                   | 264            | 2                           | 15                | 345                          | 13                      | 0                                               | 0               | 33                                     |

TABLE 25  
DIVISION OF SOCIAL SERVICES  
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS  
NOVEMBER 1988  
(Continued)

| Area       | Protective Services for Adults/Abuse | Protective Services for Adults/Exploitation | Protective Services for Adults/Abuse | Protective Services for Adults/Neglect Exploitation | Protective Services for Adults/Abuse Exploitation | Protective Services for Adults/Abuse, Neglect & Exploitation | Emergency Shelter Care for Adults | Education & Voc. Training Services | Rehabilitative Services | Counseling | Volunteer Services |
|------------|--------------------------------------|---------------------------------------------|--------------------------------------|-----------------------------------------------------|---------------------------------------------------|--------------------------------------------------------------|-----------------------------------|------------------------------------|-------------------------|------------|--------------------|
| Total      | 17                                   | 9                                           | 2                                    | 2                                                   | 1                                                 | 0                                                            | 2                                 | 2                                  | 0                       | 87         | 159                |
| Area 1:..  | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 1          | 15                 |
| Area 2:..  | 1                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 0          | 5                  |
| Area 3:..  | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 1          | 13                 |
| Area 4:..  | 1                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 1          | 7                  |
| Area 5:..  | 1                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 2          | 3                  |
| Area 6:..  | 1                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 1                                 | 0                                  | 0                       | 0          | 6                  |
| Area 7:..  | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 0          | 1                  |
| Area 8:..  | 1                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 4          | 2                  |
| Area 9:..  | 1                                    | 1                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 3          | 1                  |
| Area 10:.. | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 0          | 8                  |
| Area 11:.. | 2                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 1          | 6                  |
| Area 12:.. | 3                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 1          | 7                  |
| Area 13:.. | 1                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 0          | 1                  |
| Area 14:.. | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 29         | 2                  |
| Area 15:.. | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 1                                 | 2                                  | 0                       | 2          | 1                  |
| Area 16:.. | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 7          | 6                  |
| Area 17:.. | 2                                    | 2                                           | 1                                    | 0                                                   | 1                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 1          | 13                 |
| Area 18:.. | 0                                    | 0                                           | 1                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 0          | 4                  |
| Area 19:.. | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 5          | 6                  |
| Area 20:.. | 0                                    | 2                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 2          | 3                  |
| Area 21:.. | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 0          | 1                  |
| Area 22:.. | 0                                    | 2                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 6          | 8                  |
| Area 23:.. | 1                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 9          | 2                  |
| Area 24:.. | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 0          | 5                  |
| Area 25:.. | 1                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 0          | 7                  |
| Area 26:.. | 0                                    | 0                                           | 0                                    | 0                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 9          | 9                  |
| Area 27:.. | 1                                    | 2                                           | 0                                    | 2                                                   | 0                                                 | 0                                                            | 0                                 | 0                                  | 0                       | 3          | 17                 |

TABLE 26  
DIVISION OF SOCIAL SERVICES  
PROVIDERS OF SOCIAL SERVICES  
NOVEMBER 1988

| Area            | Chore Service Providers | Day Care Providers |                       |                  |                                      | Emergency Shelter Homes for Children | Emergency Shelter Homes for Adults | Foster Care for Children*  |                              |             | Personal Care Homes | Adult Family Care Homes | Adoptive Homes |
|-----------------|-------------------------|--------------------|-----------------------|------------------|--------------------------------------|--------------------------------------|------------------------------------|----------------------------|------------------------------|-------------|---------------------|-------------------------|----------------|
|                 |                         | In-Home Providers  | Family Care Providers | Day Care Centers | Both In-Home & Family Care Providers |                                      |                                    | Foster Family Homes Active | Foster Family Homes Inactive | Group Homes |                     |                         |                |
| Total           | 6,553                   | 124                | 1,149                 | 246              | 40                                   | 49                                   | 16                                 | 1,050                      | 133                          | 23          | 36                  | 568                     | 438            |
| Area 1:..       | 704                     | 10                 | 101                   | 13               | 7                                    | 4                                    | 0                                  | 46                         | 3                            | 4           | 3                   | 15                      | 8              |
| Area 2:..       | 91                      | 2                  | 28                    | 8                | 0                                    | 0                                    | 2                                  | 21                         | 2                            | 0           | 1                   | 8                       | 1              |
| Area 3:..       | 368                     | 0                  | 38                    | 23               | 1                                    | 2                                    | 1                                  | 50                         | 11                           | 2           | 3                   | 42                      | 24             |
| Area 4:..       | 170                     | 0                  | 33                    | 6                | 1                                    | 2                                    | 1                                  | 24                         | 0                            | 1           | 0                   | 12                      | 7              |
| Area 5:..       | 79                      | 0                  | 19                    | 13               | 0                                    | 1                                    | 0                                  | 27                         | 4                            | 1           | 2                   | 10                      | 7              |
| Area 6:..       | 159                     | 1                  | 23                    | 10               | 4                                    | 3                                    | 1                                  | 61                         | 12                           | 0           | 3                   | 15                      | 20             |
| Area 7:..       | 77                      | 1                  | 20                    | 2                | 0                                    | 0                                    | 0                                  | 13                         | 1                            | 0           | 1                   | 9                       | 3              |
| Area 8:..       | 582                     | 3                  | 70                    | 12               | 1                                    | 4                                    | 0                                  | 43                         | 8                            | 0           | 3                   | 12                      | 11             |
| Area 9:..       | 258                     | 2                  | 39                    | 15               | 1                                    | 1                                    | 0                                  | 29                         | 5                            | 1           | 4                   | 37                      | 6              |
| Area 10:..      | 283                     | 6                  | 49                    | 6                | 0                                    | 4                                    | 0                                  | 46                         | 10                           | 0           | 0                   | 20                      | 3              |
| Area 11:..      | 208                     | 1                  | 8                     | 3                | 1                                    | 1                                    | 0                                  | 29                         | 0                            | 0           | 2                   | 29                      | 9              |
| Area 12:..      | 396                     | 3                  | 48                    | 21               | 3                                    | 2                                    | 1                                  | 45                         | 11                           | 0           | 4                   | 73                      | 13             |
| Area 13:..      | 53                      | 1                  | 44                    | 8                | 1                                    | 1                                    | 0                                  | 31                         | 9                            | 2           | 2                   | 9                       | 2              |
| Area 14:..      | 196                     | 1                  | 16                    | 2                | 0                                    | 0                                    | 1                                  | 30                         | 4                            | 0           | 0                   | 25                      | 4              |
| Area 15:..      | 124                     | 1                  | 27                    | 8                | 0                                    | 3                                    | 1                                  | 34                         | 6                            | 1           | 1                   | 22                      | 0              |
| Area 16:..      | 227                     | 11                 | 57                    | 17               | 1                                    | 1                                    | 1                                  | 25                         | 0                            | 0           | 0                   | 35                      | 5              |
| Area 17:..      | 391                     | 14                 | 58                    | 25               | 2                                    | 3                                    | 0                                  | 142                        | 10                           | 2           | 1                   | 34                      | 14             |
| Area 18:..      | 162                     | 6                  | 40                    | 2                | 1                                    | 2                                    | 0                                  | 33                         | 10                           | 0           | 1                   | 17                      | 9              |
| Area 19:..      | 159                     | 11                 | 30                    | 1                | 0                                    | 2                                    | 0                                  | 21                         | 1                            | 0           | 0                   | 10                      | 6              |
| Area 20:..      | 407                     | 9                  | 85                    | 10               | 1                                    | 0                                    | 2                                  | 35                         | 0                            | 2           | 0                   | 51                      | 5              |
| Area 21:..      | 393                     | 21                 | 82                    | 7                | 1                                    | 4                                    | 1                                  | 35                         | 5                            | 0           | 0                   | 19                      | 3              |
| Area 22:..      | 108                     | 4                  | 27                    | 5                | 3                                    | 1                                    | 1                                  | 10                         | 1                            | 1           | 3                   | 10                      | 10             |
| Area 23:..      | 247                     | 0                  | 50                    | 3                | 2                                    | 2                                    | 0                                  | 14                         | 5                            | 0           | 0                   | 14                      | 13             |
| Area 24:..      | 171                     | 1                  | 33                    | 6                | 0                                    | 0                                    | 0                                  | 15                         | 0                            | 0           | 0                   | 4                       | 2              |
| Area 25:..      | 101                     | 2                  | 34                    | 10               | 4                                    | 4                                    | 1                                  | 50                         | 5                            | 1           | 1                   | 15                      | 11             |
| Area 26:..      | 183                     | 9                  | 29                    | 2                | 0                                    | 1                                    | 2                                  | 51                         | 0                            | 0           | 0                   | 12                      | 9              |
| Area 27:..      | 256                     | 4                  | 61                    | 8                | 5                                    | 1                                    | 0                                  | 34                         | 10                           | 2           | 1                   | 9                       | 9              |
| State Office:.. | 0                       | 0                  | 0                     | 0                | 0                                    | 0                                    | 0                                  | 56                         | 0                            | 3           | 0                   | 0                       | 224            |

TABLE 27  
DIVISION OF SOCIAL SERVICES  
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS\*  
NOVEMBER 1988

| Area       | Total    |              | Title XX |              |                 |              | WIN      |              |
|------------|----------|--------------|----------|--------------|-----------------|--------------|----------|--------------|
|            |          |              | AFDC     |              | Income Eligible |              |          |              |
|            | Children | Expenditures | Children | Expenditures | Children        | Expenditures | Children | Expenditures |
| Total      | 5,128    | \$516,944.50 | 1,447    | \$137,470.50 | 3,588           | \$371,639.50 | 93       | \$7,834.50   |
| Area 1:..  | 505      | 46,956.75    | 219      | 19,029.75    | 286             | 27,927.00    | 70       | 6,018.00     |
| Area 2:..  | 70       | 5,911.00     | 38       | 3,306.00     | 32              | 2,605.00     |          |              |
| Area 3:..  | 366      | 42,813.50    | 117      | 12,834.50    | 249             | 29,979.00    |          |              |
| Area 4:..  | 137      | 12,666.00    | 48       | 4,208.00     | 89              | 8,458.00     |          |              |
| Area 5:..  | 120      | 14,185.00    | 24       | 2,436.00     | 96              | 11,749.00    |          |              |
| Area 6:..  | 338      | 29,006.25    | 40       | 3,243.00     | 228             | 19,745.25    | 3        | 182.00       |
| Area 7:..  | 65       | 5,843.25     | 10       | 973.00       | 55              | 4,870.25     |          |              |
| Area 8:..  | 380      | 42,890.50    | 137      | 15,319.00    | 243             | 27,571.50    |          |              |
| Area 9:..  | 131      | 12,011.50    | 33       | 2,539.50     | 98              | 9,472.00     |          |              |
| Area 10:.. | 180      | 15,297.00    | 17       | 1,054.00     | 163             | 14,243.00    |          |              |
| Area 11:.. | 46       | 5,081.50     | 1        | 140.00       | 45              | 4,941.50     | 1        | 95.00        |
| Area 12:.. | 327      | 34,118.50    | 107      | 10,864.75    | 220             | 23,253.75    |          |              |
| Area 13:.. | 147      | 16,379.50    | 79       | 8,718.75     | 68              | 7,660.75     |          |              |
| Area 14:.. | 34       | 3,518.75     | 9        | 740.75       | 22              | 2,596.00     |          |              |
| Area 15:.. | 101      | 9,516.25     | 31       | 2,965.00     | 70              | 6,551.25     |          |              |
| Area 16:.. | 197      | 21,061.00    | 9        | 994.50       | 187             | 19,971.50    | 5        | 112.00       |
| Area 17:.. | 562      | 56,409.25    | 196      | 18,290.25    | 361             | 38,007.00    |          |              |
| Area 18:.. | 74       | 6,439.75     | 16       | 924.25       | 58              | 5,515.50     |          |              |
| Area 19:.. | 144      | 14,064.50    | 19       | 1,426.00     | 125             | 12,638.50    |          |              |
| Area 20:.. | 168      | 18,879.50    | 43       | 4,277.00     | 125             | 14,602.50    |          |              |
| Area 21:.. | 154      | 14,330.25    | 21       | 1,848.50     | 130             | 12,405.25    | 3        | 76.50        |
| Area 22:.. | 95       | 7,776.25     | 32       | 2,572.25     | 63              | 5,204.00     |          |              |
| Area 23:.. | 129      | 12,659.25    | 4        | 224.00       | 125             | 12,435.25    |          |              |
| Area 24:.. | 62       | 6,610.00     | 35       | 3,202.00     | 23              | 2,848.00     |          |              |
| Area 25:.. | 210      | 22,362.75    | 9        | 973.00       | 201             | 21,389.75    |          |              |
| Area 26:.. | 35       | 3,787.25     | 6        | 266.75       | 24              | 2,953.50     | 5        | 567.00       |
| Area 27:.. | 351      | 36,369.50    | 147      | 14,100.00    | 202             | 22,045.50    |          |              |

\* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28  
DIVISION OF SOCIAL SERVICES  
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE\*  
- NOVEMBER 1988

| Area       | Total    |              | In Home Care        |              | Out of Home Care |              |                  |              | Both     |              |
|------------|----------|--------------|---------------------|--------------|------------------|--------------|------------------|--------------|----------|--------------|
|            |          |              | In Home Arrangement |              | Day Care Center  |              | Family Care Home |              |          |              |
|            | Children | Expenditures | Children            | Expenditures | Children         | Expenditures | Children         | Expenditures | Children | Expenditures |
| Total      | 5,128    | \$516,944.50 | 148                 | \$10,171.25  | 2,463            | \$264,198.00 | 2,369            | \$226,570.00 | 148      | \$16,005.25  |
| Area 1:..  | 505      | 46,956.75    | 14                  | 940.50       | 180              | 17,532.00    | 273              | 24,960.25    | 38       | 3,524.00     |
| Area 2:..  | 70       | 5,911.00     | 5                   | 266.00       | 17               | 2,009.00     | 48               | 3,636.00     |          |              |
| Area 3:..  | 366      | 42,813.50    |                     |              | 301              | 36,946.00    | 64               | 5,767.50     | 1        | 100.00       |
| Area 4:..  | 137      | 12,666.00    |                     |              | 81               | 7,777.00     | 56               | 4,889.00     |          |              |
| Area 5:..  | 120      | 14,185.00    |                     |              | 104              | 12,502.00    | 16               | 1,683.00     |          |              |
| Area 6:..  | 338      | 29,006.25    | 1                   | 55.00        | 216              | 18,242.00    | 87               | 7,039.25     | 34       | 3,670.00     |
| Area 7:..  | 65       | 5,843.25     | 1                   | 84.00        | 34               | 3,437.00     | 30               | 2,322.25     |          |              |
| Area 8:..  | 380      | 42,890.50    | 4                   | 529.25       | 258              | 29,288.00    | 114              | 12,572.25    | 4        | 501.00       |
| Area 9:..  | 131      | 12,011.50    | 9                   | 451.00       | 3                | 420.00       | 117              | 11,035.50    | 2        | 105.00       |
| Area 10:.. | 180      | 15,297.00    | 7                   | 605.00       | 63               | 5,523.00     | 110              | 9,169.00     |          |              |
| Area 11:.. | 46       | 5,081.50     |                     |              | 27               | 3,444.00     | 16               | 1,367.50     | 3        | 270.00       |
| Area 12:.. | 327      | 34,118.50    | 5                   | 185.00       | 202              | 22,716.00    | 116              | 10,869.25    | 4        | 348.25       |
| Area 13:.. | 147      | 16,379.50    |                     |              | 92               | 11,662.00    | 55               | 4,717.50     |          |              |
| Area 14:.. | 34       | 3,518.75     |                     |              | 13               | 1,435.00     | 21               | 2,083.75     |          |              |
| Area 15:.. | 101      | 9,516.25     | 2                   | 80.00        | 41               | 4,613.00     | 58               | 4,823.25     |          |              |
| Area 16:.. | 197      | 21,061.00    | 4                   | 400.00       | 84               | 7,546.00     | 102              | 12,065.00    | 7        | 1,050.00     |
| Area 17:.. | 562      | 56,409.25    | 27                  | 1,749.25     | 379              | 39,089.00    | 153              | 15,130.00    | 3        | 441.00       |
| Area 18:.. | 74       | 6,439.75     | 5                   | 364.25       | 6                | 525.00       | 61               | 5,256.50     | 2        | 294.00       |
| Area 19:.. | 144      | 14,064.50    | 17                  | 1,181.50     | 12               | 1,281.00     | 115              | 11,602.00    |          |              |
| Area 20:.. | 168      | 18,879.50    | 4                   | 270.00       | 53               | 6,678.00     | 110              | 11,791.50    | 1        | 140.00       |
| Area 21:.. | 154      | 14,330.25    | 20                  | 1,396.75     | 36               | 2,998.00     | 98               | 9,935.50     |          |              |
| Area 22:.. | 95       | 7,776.25     | 4                   | 300.00       | 31               | 3,213.00     | 55               | 3,752.25     | 5        | 511.00       |
| Area 23:.. | 129      | 12,659.25    |                     |              | 4                | 567.00       | 118              | 11,581.25    | 7        | 511.00       |
| Area 24:.. | 62       | 6,610.00     | 2                   | 280.00       | 5                | 547.00       | 55               | 5,783.00     |          |              |
| Area 25:.. | 210      | 22,362.75    | 2                   | 235.00       | 112              | 11,991.00    | 84               | 8,729.75     | 12       | 1,407.00     |
| Area 26:.. | 35       | 3,787.25     | 8                   | 338.25       | 2                | 294.00       | 25               | 3,155.00     |          |              |
| Area 27:.. | 351      | 36,369.50    | 7                   | 460.50       | 107              | 11,923.00    | 212              | 20,853.00    | 25       | 3,133.00     |

\* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29  
DIVISION OF SOCIAL SERVICES  
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE\*  
NOVEMBER 1988

| Area           | Total    |                | Foster Family |              | Institutions |                | Relatives |              |
|----------------|----------|----------------|---------------|--------------|--------------|----------------|-----------|--------------|
|                | Children | Expenditures   | Children      | Expenditures | Children     | Expenditures   | Children  | Expenditures |
| Total          | 2,566    | \$1,582,847.89 | 1,392         | \$326,905.17 | 1,159        | \$1,252,954.47 | 15        | \$2,988.25   |
| Area 1:..      | 263      | 167,540.02     | 58            | 11,305.56    | 205          | 156,234.46     |           |              |
| Area 2:..      | 34       | 9,499.81       | 34            | 9,499.81     |              |                |           |              |
| Area 3:..      | 151      | 123,123.36     | 67            | 17,956.88    | 84           | 105,166.48     |           |              |
| Area 4:..      | 174      | 159,289.93     | 24            | 5,427.41     | 149          | 153,620.52     | 1         | 242.00       |
| Area 5:..      | 21       | 9,262.65       | 20            | 7,437.65     | 1            | 1,825.00       |           |              |
| Area 6:..      | 161      | 66,112.70      | 103           | 21,649.09    | 58           | 44,463.61      |           |              |
| Area 7:..      | 5        | 1,642.00       | 5             | 1,642.00     |              |                |           |              |
| Area 8:..      | 145      | 91,997.28      | 77            | 19,409.17    | 68           | 72,588.11      |           |              |
| Area 9:..      | 56       | 35,124.96      | 41            | 13,142.95    | 15           | 21,982.01      |           |              |
| Area 10:..     | 139      | 28,460.75      | 43            | 8,735.46     | 96           | 19,725.29      |           |              |
| Area 11:..     | 25       | 6,245.93       | 23            | 5,668.93     |              |                |           |              |
| Area 12:..     | 141      | 116,544.58     | 51            | 11,748.11    | 90           | 104,796.47     | 2         | 577.00       |
| Area 13:..     | 103      | 71,546.72      | 47            | 10,301.77    | 54           | 60,865.95      | 2         | 379.00       |
| Area 14:..     | 67       | 15,621.03      | 67            | 15,621.03    |              |                |           |              |
| Area 15:..     | 39       | 9,738.65       | 39            | 9,738.65     |              |                |           |              |
| Area 16:..     | 22       | 5,812.03       | 22            | 5,812.03     |              |                |           |              |
| Area 17:..     | 325      | 190,328.70     | 183           | 54,956.75    | 141          | 135,129.95     | 1         | 242.00       |
| Area 18:..     | 52       | 9,542.03       | 52            | 9,542.03     |              |                |           |              |
| Area 19:..     | 33       | 5,281.18       | 33            | 5,281.18     |              |                |           |              |
| Area 20:..     | 82       | 54,062.68      | 47            | 7,166.99     | 31           | 46,477.44      | 4         | 418.25       |
| Area 21:..     | 62       | 11,341.01      | 62            | 11,341.01    |              |                |           |              |
| Area 22:..     | 14       | 6,448.48       | 12            | 2,798.48     | 2            | 3,650.00       |           |              |
| Area 23:..     | 79       | 84,179.53      | 27            | 5,403.53     | 52           | 78,776.00      |           |              |
| Area 24:..     | 17       | 3,398.31       | 17            | 3,398.31     |              |                |           |              |
| Area 25:..     | 105      | 94,113.06      | 63            | 13,810.02    | 38           | 79,415.04      | 4         | 888.00       |
| Area 26:..     | 83       | 33,277.83      | 80            | 21,851.80    | 2            | 11,184.03      | 1         | 242.00       |
| Area 27:..     | 106      | 34,603.57      | 95            | 16,258.57    | 11           | 18,345.00      |           |              |
| State Office.. | 62       | 138,709.11     |               |              | 62           | 138,709.11     |           |              |

\* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30  
DIVISION OF SOCIAL SERVICES  
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS\*  
NOVEMBER 1988

| Area            | Total    |                | State Funds |               | AFDC - FC |              | Emergency Shelter - Title XX |              |
|-----------------|----------|----------------|-------------|---------------|-----------|--------------|------------------------------|--------------|
|                 | Children | Expenditures   | Children    | Expenditures  | Children  | Expenditures | Children                     | Expenditures |
| Total           | 2,617    | \$1,849,661.68 | 1,464       | \$ 992,547.77 | 1,102     | \$590,300.12 | 51                           | \$266,813.79 |
| Area 1:..       | 264      | 209,744.02     | 164         | 109,336.52    | 99        | 58,203.50    | 1                            | 42,204.00    |
| Area 2:..       | 34       | 9,499.81       | 25          | 6,900.76      | 9         | 2,599.05     |                              |              |
| Area 3:..       | 151      | 123,123.36     | 75          | 73,137.45     | 75        | 49,985.91    |                              |              |
| Area 4:..       | 175      | 176,149.44     | 110         | 106,611.68    | 64        | 52,678.25    | 1                            | 16,859.51    |
| Area 5:..       | 21       | 25,762.65      | 15          | 5,676.65      | 6         | 3,586.00     |                              | 16,500.00    |
| Area 6:..       | 170      | 84,013.53      | 96          | 41,338.17     | 65        | 24,774.53    | 9                            | 17,900.83    |
| Area 7:..       | 5        | 1,642.00       | 4           | 1,242.00      | 1         | 400.00       |                              |              |
| Area 8:..       | 147      | 111,589.07     | 70          | 26,470.52     | 75        | 65,526.76    | 2                            | 19,591.79    |
| Area 9:..       | 58       | 35,470.14      | 30          | 21,710.40     | 26        | 13,414.56    | 2                            | 345.18       |
| Area 10:..      | 142      | 61,205.88      | 95          | 17,903.99     | 44        | 10,556.76    | 3                            | 32,745.13    |
| Area 11:..      | 25       | 6,595.93       | 17          | 3,987.93      | 8         | 2,258.00     |                              | 350.00       |
| Area 12:..      | 141      | 136,944.58     | 96          | 105,487.55    | 45        | 11,057.03    |                              | 20,400.00    |
| Area 13:..      | 104      | 71,897.72      | 48          | 36,182.03     | 55        | 35,364.69    | 1                            | 351.00       |
| Area 14:..      | 67       | 15,621.03      | 41          | 10,432.55     | 26        | 5,188.48     |                              |              |
| Area 15:..      | 42       | 10,429.65      | 22          | 5,384.90      | 17        | 4,353.75     | 3                            | 691.00       |
| Area 16:..      | 24       | 6,187.22       | 7           | 1,791.25      | 15        | 4,020.78     | 2                            | 375.19       |
| Area 17:..      | 325      | 245,617.70     | 214         | 130,075.76    | 111       | 60,252.94    |                              | 55,289.00    |
| Area 18:..      | 54       | 9,814.03       | 18          | 3,105.55      | 34        | 6,436.48     | 2                            | 272.00       |
| Area 19:..      | 35       | 5,710.18       | 23          | 2,917.18      | 10        | 2,364.00     | 2                            | 429.00       |
| Area 20:..      | 82       | 54,062.68      | 37          | 30,517.68     | 45        | 23,545.00    |                              |              |
| Area 21:..      | 63       | 12,192.01      | 21          | 4,500.25      | 41        | 6,840.76     | 1                            | 851.00       |
| Area 22:..      | 18       | 6,961.48       | 5           | 3,439.00      | 9         | 3,009.48     | 4                            | 513.00       |
| Area 23:..      | 83       | 84,780.69      | 48          | 54,692.89     | 31        | 29,486.64    | 4                            | 601.16       |
| Area 24:..      | 17       | 3,398.31       | 12          | 2,978.16      | 5         | 420.15       |                              |              |
| Area 25:..      | 113      | 116,206.06     | 49          | 51,495.10     | 56        | 42,617.96    | 8                            | 22,093.00    |
| Area 26:..      | 83       | 51,177.83      | 31          | 9,742.68      | 52        | 23,535.15    |                              | 17,900.00    |
| Area 27:..      | 112      | 35,155.57      | 44          | 20,748.00     | 62        | 13,855.57    | 6                            | 552.00       |
| State Office:.. | 62       | 138,709.11     | 46          | 104,741.17    | 16        | 33,967.94    |                              |              |

\* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31  
DIVISION OF SOCIAL SERVICES  
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS\*  
NOVEMBER 1988

|             | Total    |                |                | Foster Homes & Relatives |              |                | Institutions & Group Homes |                |                |
|-------------|----------|----------------|----------------|--------------------------|--------------|----------------|----------------------------|----------------|----------------|
|             | Children | Amount         | Average Amount | Children                 | Amount       | Average Amount | Children                   | Amount         | Average Amount |
| Total       | 2,566    | \$1,582,847.89 | \$616.85       | 1,407                    | \$329,893.42 | \$234.47       | 1,159                      | \$1,252,954.47 | \$1,081.07     |
| State Funds | 1,464    | 992,547.77     | 677.97         | 718                      | 186,775.85   | 260.13         | 746                        | 805,771.92     | 1,080.12       |
| AFDC - FC   | 1,102    | 590,300.12     | 535.66         | 689                      | 143,117.57   | 207.72         | 413                        | 447,182.55     | 1,082.77       |

\* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32  
DIVISION OF SOCIAL SERVICES  
SERVICES TO ADULTS EXPENDITURES\*  
NOVEMBER 1988

| Area       | Total  |              |                | Chore  |              |                | Adult Family Care |             |                | Personal Care Home |             |                | Emergency Shelter Care |            |
|------------|--------|--------------|----------------|--------|--------------|----------------|-------------------|-------------|----------------|--------------------|-------------|----------------|------------------------|------------|
|            | Client | Amount       | Average Amount | Client | Amount       | Average Amount | Client            | Amount      | Average Amount | Client             | Amount      | Average Amount | Client                 | Amount     |
| Total      | 6,499  | \$564,857.09 | \$ 86.91       | 5,223  | \$441,824.18 | \$ 84.59       | 859               | \$71,545.01 | \$ 83.29       | 409                | \$48,946.65 | \$119.67       | 8                      | \$2,541.25 |
| Area 1:..  | 432    | 35,971.43    | 83.27          | 339    | 26,364.61    | 77.77          | 33                | 3,042.40    | 92.19          | 60                 | 6,564.42    | 109.41         | 2                      | 315.25     |
| Area 2:..  | 148    | 13,793.89    | 93.20          | 109    | 9,318.94     | 85.49          | 11                | 927.49      | 84.32          | 26                 | 3,232.21    | 124.32         |                        |            |
| Area 3:..  | 250    | 24,494.10    | 97.98          | 168    | 16,333.06    | 97.22          | 47                | 3,664.04    | 77.96          | 35                 | 4,497.00    | 128.49         | 1                      | 213.75     |
| Area 4:..  | 103    | 8,398.11     | 81.54          | 94     | 7,589.11     | 80.74          | 9                 | 809.00      | 89.89          |                    |             |                |                        |            |
| Area 5:..  | 77     | 6,551.00     | 85.08          | 62     | 4,932.00     | 79.55          | 7                 | 452.00      | 64.57          | 8                  | 1,167.00    | 145.88         | 3                      | 949.25     |
| Area 6:..  | 320    | 27,795.23    | 86.86          | 259    | 21,792.06    | 84.14          | 26                | 2,231.15    | 85.81          | 35                 | 3,647.02    | 104.20         |                        |            |
| Area 7:..  | 154    | 13,483.23    | 87.55          | 114    | 8,737.31     | 76.64          | 14                | 1,316.73    | 94.05          | 26                 | 3,429.19    | 131.89         | 1                      | 75.00      |
| Area 8:..  | 253    | 26,547.22    | 104.93         | 180    | 18,235.53    | 101.31         | 13                | 1,008.00    | 77.54          | 60                 | 7,303.69    | 121.73         |                        |            |
| Area 9:..  | 318    | 30,013.18    | 94.38          | 241    | 22,143.70    | 91.88          | 48                | 4,364.13    | 90.92          | 29                 | 3,505.35    | 120.87         | 3                      | 75.00      |
| Area 10:.. | 168    | 12,667.86    | 75.40          | 145    | 10,567.86    | 72.88          | 23                | 2,100.00    | 91.30          |                    |             |                |                        |            |
| Area 11:.. | 205    | 15,460.84    | 75.42          | 162    | 11,834.71    | 73.05          | 38                | 2,739.10    | 72.08          | 5                  | 887.03      | 177.41         | 1                      | 213.75     |
| Area 12:.. | 531    | 49,279.06    | 92.80          | 397    | 35,782.72    | 90.13          | 121               | 11,800.57   | 97.53          | 13                 | 1,620.77    | 124.67         |                        |            |
| Area 13:.. | 103    | 9,061.48     | 87.98          | 63     | 5,426.28     | 86.13          | 21                | 1,695.20    | 80.72          | 19                 | 1,940.00    | 102.11         | 3                      | 75.00      |
| Area 14:.. | 183    | 13,954.38    | 76.25          | 138    | 10,610.53    | 76.89          | 44                | 3,130.10    | 71.14          |                    |             |                |                        |            |
| Area 15:.. | 180    | 14,226.70    | 79.04          | 140    | 10,651.89    | 76.08          | 30                | 2,359.42    | 78.65          | 10                 | 1,140.39    | 114.04         | 1                      | 150.00     |
| Area 16:.. | 327    | 28,723.21    | 87.84          | 253    | 22,191.92    | 87.72          | 71                | 5,582.04    | 78.62          |                    |             |                |                        |            |
| Area 17:.. | 324    | 28,186.39    | 87.00          | 261    | 22,650.09    | 86.78          | 57                | 4,700.30    | 82.46          | 6                  | 836.00      | 139.33         | 1                      | 330.00     |
| Area 18:.. | 238    | 18,109.11    | 76.09          | 204    | 15,214.11    | 74.58          | 31                | 2,553.30    | 82.36          | 3                  | 341.70      | 113.90         |                        |            |
| Area 19:.. | 227    | 17,127.63    | 75.45          | 213    | 16,278.64    | 76.43          | 14                | 848.99      | 60.64          |                    |             |                | 1                      | 108.00     |
| Area 20:.. | 494    | 43,188.21    | 87.43          | 408    | 35,919.60    | 88.04          | 86                | 7,118.61    | 82.77          |                    |             |                |                        |            |
| Area 21:.. | 286    | 25,461.86    | 89.03          | 269    | 24,004.78    | 89.24          | 17                | 1,457.08    | 85.71          |                    |             |                | 1                      | 108.00     |
| Area 22:.. | 161    | 15,669.45    | 97.33          | 97     | 8,284.57     | 85.41          | 18                | 1,478.00    | 82.11          | 46                 | 5,706.88    | 124.06         |                        |            |
| Area 23:.. | 279    | 22,244.35    | 79.73          | 252    | 20,236.26    | 80.30          | 27                | 2,008.09    | 74.37          |                    |             |                | 1                      | 108.00     |
| Area 24:.. | 106    | 9,323.08     | 87.95          | 103    | 9,085.08     | 88.20          | 3                 | 238.00      | 79.33          |                    |             |                |                        |            |
| Area 25:.. | 107    | 10,269.90    | 95.98          | 65     | 5,860.56     | 90.16          | 15                | 1,153.34    | 76.89          | 26                 | 2,926.00    | 112.54         | 1                      | 108.00     |
| Area 26:.. | 190    | 15,478.99    | 81.47          | 172    | 13,899.27    | 80.81          | 17                | 1,471.72    | 86.57          |                    |             |                |                        |            |
| Area 27:.. | 335    | 29,377.20    | 87.69          | 315    | 27,878.99    | 88.50          | 18                | 1,296.21    | 72.01          | 2                  | 202.00      | 101.00         |                        |            |

\* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33  
DIVISION OF SOCIAL SERVICES  
CHILD PROTECTIVE SERVICES REPORT  
NOVEMBER 1988

| Area          | Current Month      |                   |          |         |          |                 |             | Previous Months    |             |          |         |          |                                 | Totals Cleared |             |               |              |
|---------------|--------------------|-------------------|----------|---------|----------|-----------------|-------------|--------------------|-------------|----------|---------|----------|---------------------------------|----------------|-------------|---------------|--------------|
|               | Referrals Received | Referrals Cleared |          |         |          | Referrals Pend. |             | Pending Previously | No. Cleared |          |         |          | No. Remain Pending Over 30 Days | Total Pending  | Prior Total | Current Month | Year-to-Date |
|               |                    | Abuse             |          | Neglect |          | No. Abuse       | No. Neglect |                    | Abuse       |          | Neglect |          |                                 |                |             |               |              |
|               |                    | Open              | Not Open | Open    | Not Open |                 |             |                    | Open        | Not Open | Open    | Not Open |                                 |                |             |               |              |
| Total         | 941                | 76                | 150      | 80      | 161      | 213             | 261         | 1,112              | 50          | 130      | 56      | 175      | 701                             | 1,175          | 11,234      | 878           | 12,112       |
| Area 1:.....  | 68                 | 8                 | 13       | 2       | 13       | 10              | 22          | 53                 | 1           | 12       | 6       | 13       | 21                              | 53             | 839         | 68            | 907          |
| Area 2:.....  | 12                 |                   | 2        |         |          | 6               | 4           | 36                 | 5           | 3        | 2       | 6        | 20                              | 30             | 175         | 18            | 193          |
| Area 3:.....  | 35                 | 2                 | 5        | 1       | 5        | 16              | 6           | 130                | 3           | 18       | 4       | 9        | 96                              | 118            | 581         | 47            | 628          |
| Area 4:.....  | 12                 | 3                 | 2        | 1       | 2        | 3               | 1           | 3                  |             | 1        |         | 2        |                                 | 4              | 111         | 11            | 122          |
| Area 5:.....  | 17                 | 2                 | 8        | 5       | 1        | 1               |             | 10                 | 1           | 4        |         | 4        | 1                               | 2              | 291         | 25            | 316          |
| Area 6:.....  | 62                 | 7                 | 3        | 11      | 5        | 19              | 17          | 70                 | 2           | 4        | 3       | 7        | 54                              | 90             | 829         | 42            | 871          |
| Area 7:.....  | 5                  |                   | 1        | 2       |          | 2               |             | 5                  |             |          |         | 2        | 3                               | 5              | 124         | 5             | 129          |
| Area 8:.....  | 64                 | 7                 | 6        | 6       | 9        | 22              | 14          | 212                | 17          | 17       | 6       | 15       | 157                             | 193            | 788         | 83            | 871          |
| Area 9:.....  | 25                 |                   | 11       | 4       | 3        | 5               | 2           | 14                 | 1           | 3        | 2       | 1        | 7                               | 14             | 319         | 25            | 344          |
| Area 10:..... | 29                 | 4                 | 7        | 1       | 4        | 9               | 4           | 22                 |             | 6        | 2       | 7        | 7                               | 20             | 241         | 31            | 272          |
| Area 11:..... | 8                  |                   | 1        |         | 3        |                 | 4           | 1                  |             |          | 1       |          |                                 | 4              | 144         | 5             | 149          |
| Area 12:..... | 51                 |                   | 7        | 1       | 2        | 17              | 14          | 93                 | 2           | 9        |         | 9        | 73                              | 114            | 735         | 30            | 765          |
| Area 13:..... | 15                 |                   | 4        | 4       | 7        |                 |             | 5                  |             | 1        | 1       | 3        |                                 |                | 313         | 20            | 333          |
| Area 14:..... | 21                 |                   | 4        | 1       | 5        | 3               | 8           | 6                  |             |          |         | 5        | 1                               | 12             | 139         | 15            | 154          |
| Area 15:..... | 35                 | 2                 | 5        | 7       | 6        | 7               | 8           | 13                 | 1           | 6        |         | 6        |                                 | 15             | 309         | 33            | 342          |
| Area 16:..... | 38                 | 5                 | 4        | 3       | 8        | 8               | 10          | 40                 |             | 7        |         | 11       | 22                              | 40             | 399         | 38            | 437          |
| Area 17:..... | 114                | 17                | 22       | 10      | 27       | 16              | 22          | 78                 | 2           | 10       | 8       | 25       | 33                              | 71             | 1,265       | 121           | 1,386        |
| Area 18:..... | 17                 |                   | 6        | 1       | 7        | 2               | 1           | 9                  | 1           | 3        | 1       | 4        |                                 | 3              | 211         | 23            | 234          |
| Area 19:..... | 39                 | 4                 | 4        | 3       | 7        | 5               | 16          | 21                 | 3           | 4        | 3       | 5        | 6                               | 27             | 240         | 33            | 273          |
| Area 20:..... | 36                 |                   | 1        |         | 4        | 12              | 19          | 59                 |             | 1        |         | 3        | 55                              | 86             | 228         | 9             | 237          |
| Area 21:..... | 34                 |                   | 13       | 2       | 9        | 5               | 5           | 18                 |             | 2        |         | 3        | 13                              | 23             | 435         | 29            | 464          |
| Area 22:..... | 31                 |                   | 2        | 5       | 3        | 7               | 14          | 10                 |             | 3        |         | 5        |                                 | 23             | 217         | 18            | 235          |
| Area 23:..... | 17                 | 4                 | 4        |         | 4        | 1               | 4           | 5                  | 1           | 1        |         | 3        |                                 | 5              | 172         | 17            | 189          |
| Area 24:..... | 27                 |                   | 1        |         | 4        | 8               | 14          | 55                 | 1           | 1        | 2       | 3        | 48                              | 70             | 304         | 12            | 316          |
| Area 25:..... | 35                 | 1                 | 7        | 3       | 12       | 6               | 6           | 19                 | 1           | 2        | 1       | 6        | 9                               | 21             | 644         | 33            | 677          |
| Area 26:..... | 64                 | 4                 | 2        | 3       | 8        | 19              | 28          | 49                 | 3           | 9        | 9       | 16       | 12                              | 59             | 737         | 54            | 791          |
| Area 27:..... | 30                 | 6                 | 5        | 4       | 3        | 4               | 8           | 76                 | 5           | 3        | 5       | 2        | 61                              | 73             | 444         | 33            | 477          |

TABLE 34  
DIVISION OF SOCIAL SERVICES  
MEDICAID WAIVER  
NOVEMBER 1988

| Service            | Total        | Department of Human Services |             |              | Coordinating<br>Council for<br>Independent Living<br>Area 10 | Upper Potomac Area Agency on Aging |             |             |                                                |
|--------------------|--------------|------------------------------|-------------|--------------|--------------------------------------------------------------|------------------------------------|-------------|-------------|------------------------------------------------|
|                    |              | Area 1                       | Area 3      | Area 17      |                                                              | Area 4                             | Area 5      | Area 11     | Total Upper<br>Potomac Area<br>Agency on Aging |
| Total              |              |                              |             |              |                                                              |                                    |             |             |                                                |
| Clients.....       | 574          | 49                           | 42          | 170          | 123                                                          | 53                                 | 67          | 70          | 190                                            |
| Amount.....        | \$336,521.40 | \$29,529.35                  | \$28,651.30 | \$110,369.25 | \$66,814.50                                                  | \$33,865.00                        | \$27,367.00 | \$39,925.00 | \$101,157.00                                   |
| Average Amount.... | \$ 586.27    | \$ 602.64                    | \$ 682.17   | \$ 649.23    | \$ 543.21                                                    | \$ 638.96                          | \$ 408.46   | \$ 570.36   | \$ 532.41                                      |
| Chore Services     |              |                              |             |              |                                                              |                                    |             |             |                                                |
| Clients.....       | 224          | 32                           | 31          | 48           | 65                                                           | 12                                 | 12          | 24          | 48                                             |
| Amount.....        | \$ 28,162.50 | \$ 4,220.00                  | \$ 4,380.00 | \$ 6,595.00  | \$ 7,362.50                                                  | \$ 1,385.00                        | \$ 1,455.00 | \$ 2,765.00 | \$ 5,605.00                                    |
| Average Amount.... | \$ 125.73    | \$ 131.88                    | \$ 141.29   | \$ 137.40    | \$ 113.27                                                    | \$ 115.42                          | \$ 121.25   | \$ 115.21   | \$ 116.77                                      |
| Homemaker Services |              |                              |             |              |                                                              |                                    |             |             |                                                |
| Clients.....       | 527          | 35                           | 35          | 163          | 115                                                          | 54                                 | 63          | 62          | 179                                            |
| Amount.....        | \$308,358.90 | \$25,309.35                  | \$24,271.30 | \$103,774.25 | \$59,452.00                                                  | \$32,480.00                        | \$25,912.00 | \$37,160.00 | \$ 95,552.00                                   |
| Average Amount.... | \$ 585.12    | \$ 723.12                    | \$ 693.47   | \$ 636.65    | \$ 516.97                                                    | \$ 601.48                          | \$ 411.30   | \$ 599.35   | \$ 533.81                                      |
| Case Management*   |              |                              |             |              |                                                              |                                    |             |             |                                                |
| Clients.....       |              |                              |             |              |                                                              |                                    |             |             |                                                |
| Amount.....        |              |                              |             |              |                                                              |                                    |             |             |                                                |
| Average Amount.... |              |                              |             |              |                                                              |                                    |             |             |                                                |

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

\* Case Management Statistics are reported on a quarterly basis.

## GLOSSARY

### ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

### ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

### ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

### AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

### AGED

An individual who is 65 years of age or older.

### AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

### AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

### ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

### BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

### CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

### CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

### CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

### CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

### CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

#### COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

#### COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

#### DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

#### DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

#### EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

#### EMERGENCY SHELTER CARE SERVICE

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

#### FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

#### FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

#### GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

#### HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

#### HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

#### HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

#### HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

#### NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

#### PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

#### PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

#### PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

#### PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

#### PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

#### RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

#### REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

#### SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

#### SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

#### YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.